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Budget Summary											
<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>											
Budget Category	Year 1		Year 2 <i>(if needed)</i>		Year 3 <i>(if needed)</i>		Year 4 <i>(if needed)</i>		Year 5 <i>(if needed)</i>		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$99,267	\$0	\$106,608	\$0	\$111,840	\$0	\$0	\$0	\$0	\$0	\$317,715
B. Fringe Benefits	\$33,444	\$0	\$35,337	\$0	\$36,196	\$0	\$0	\$0	\$0	\$0	\$104,977
C. Travel	\$13,334	\$0	\$13,333	\$0	\$13,333	\$0	\$0	\$0	\$0	\$0	\$40,000
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$11,823	\$0	\$12,420	\$0	\$13,065	\$0	\$0	\$0	\$0	\$0	\$37,308
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$157,868	\$0	\$167,698	\$0	\$174,434	\$0	\$0	\$0	\$0	\$0	\$500,000
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$157,868	\$0	\$167,698	\$0	\$174,434	\$0	\$0	\$0	\$0	\$0	\$500,000
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											No