

Budget Summary											
<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>											
	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$66,000	\$0	\$73,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,151
B. Fringe Benefits	\$28,342	\$0	\$30,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,526
C. Travel	\$7,694	\$0	\$4,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800
D. Equipment	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
E. Supplies	\$25,525	\$0	\$24,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,600
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$5,980	\$0	\$8,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,820
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$139,541	\$0	\$140,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,897
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$139,541	\$0	\$140,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,897
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											No

Exhibit C