

Exhibit A

	Approved 2020	Proposed 2021
DECC- Amsoil Arena Debt Service	\$ 3,754,900	\$2,963,600
Spirit Mountain Bond - Chalet	\$ 500,000	\$ 500,000
Spirit Mountain Adventure Park Lease	\$ 145,700	\$ 145,700
St Louis River Corridor Debt Service	\$ 1,754,700	\$ 1,342,500
Minnesota Slip Bridge	\$ 550,000	\$ 550,000
DECC - Bayfront Park Management	\$ 69,200	\$ 71,300
DECC - Blue Bridge Operations	\$ 41,000	\$ 43,000
Tourism Events Support General Fund	\$ 1,095,000	\$ 821,300
Business Improve District	\$ 220,000	\$ 220,000
Lake Superior Zoo	\$ 510,000	\$ 510,000
Rail Alliance	\$ 15,000	\$ 15,000
Advertising and Publicity	\$ 2,000,000	\$ 1,500,000
Fourth Fest Fireworks	\$ 57,000	\$ 57,000
UMD Athletics	\$ -	\$ 20,000
Great Lakes Aquarium	\$ 360,000	\$ 270,000
Depot Foundation	\$ 220,000	\$ 165,000
Spirit Mountain Operations	\$ 275,000	\$ 500,000
Duluth Area Family Y	\$ 75,000	\$ 25,000
Public Arts	\$ 15,000	\$ -
Sister Cities	\$ 40,000	\$ -
Lake Superior & Mississippi Railroad	\$ 20,000	\$ -
Glensheen Matching Funds	\$ 50,000	\$ -
Duluth Children's Museum	\$ 20,000	\$ -
Hawk Ridge Bird Observatory	\$ 20,000	\$ -
Catalyst (Independent Television Festival)	\$ 50,000	\$ -
Ecolibrium	\$ 15,000	\$ -
Zeitgeist	\$ 30,000	\$ -
Undesignated Fund Balance	\$ 97,500	\$ -
Total	\$ 12,000,000	\$ 9,719,400