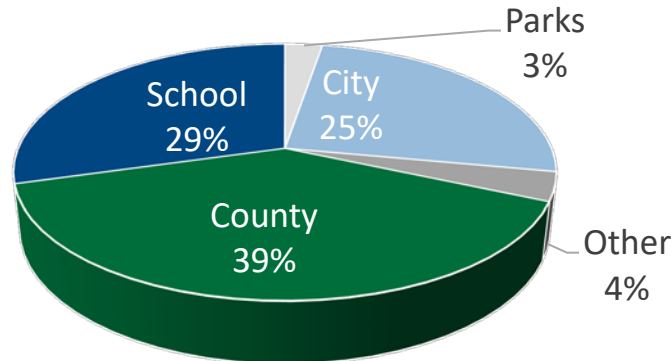


# Exhibit A

## City of Duluth Minnesota - 2020 Budget

### Breakdown of Average Homestead Property Tax Bill by Taxing Entity



### 2020 Proposed Property Tax Levy

	2019 Approved Levy	2020 Proposed Levy	Change In Levy
<b>General Operations Levy</b>			
General Operations	\$ 19,195,600	\$ 21,879,300	\$ 2,683,700
Provision for Tax Delinquency	\$ 150,000	\$ 150,000	\$ -
<b>Total General Operations Levy</b>	<b>\$ 19,345,600</b>	<b>\$ 22,029,300</b>	<b>\$ 2,683,700</b>
<b>Supplemental Parks Levy</b>	<b>\$ 280,000</b>	<b>\$ 280,000</b>	<b>\$ -</b>
<b>Capital Projects Levy</b>			
Debt Service	\$ 6,982,600	\$ 6,982,600	\$ -
Infrastructure Permanent Improvements	\$ 280,000	\$ 280,000	\$ -
<b>Total Capital Projects Levy</b>	<b>\$ 7,262,600</b>	<b>\$ 7,262,600</b>	<b>\$ -</b>
<b>Street Light Utility Levy</b>			
<b>Street Light Levy</b>	<b>\$ 1,307,600</b>	<b>\$ 1,307,600</b>	<b>\$ -</b>
<b>Street Light Levy Amendment</b>	<b>\$ -</b>	<b>\$ 457,000</b>	<b>\$ 457,000</b>
<b>Total Street Light Levy</b>	<b>\$ 1,307,600</b>	<b>\$ 1,764,600</b>	<b>\$ 457,000</b>
<b>Street Maintenance Utility Levy</b>			
Street Maintenance	\$ 2,264,300	\$ 2,500,000	\$ 235,700
Street Maintenance Debt	\$ 735,700	\$ -	\$ (735,700)
<b>Total Street Maintenance Utility Levy</b>	<b>\$ 3,000,000</b>	<b>\$ 2,500,000</b>	<b>\$ (500,000)</b>
<b>Total City Property Tax Levy</b>	<b>\$ 31,195,800</b>	<b>\$ 33,836,500</b>	<b>\$ 2,640,700</b>
<b>Parks Referendum Levy</b>	<b>\$ 2,600,000</b>	<b>\$ 2,600,000</b>	<b>\$ -</b>
<b>Property Tax Value Growth</b>			<b>\$ 2,029,700 6.51%</b>
<b>Proposed City Levy Tax Impact</b>			<b>\$ 154,000 0.49%</b>
<b>Proposed Street Light Amendment</b>			<b>\$ 457,000 1.46%</b>
<b>2020 Proposed City Tax Levy Increase</b>			<b>\$ 2,640,700 8.46%</b>