

## Exhibit A

	Approved 2023	Requested 2024	Proposed 2024
DECC- Amsoil Arena Debt Service	\$ 3,821,700	\$ 4,331,900	\$ 4,331,900
Spirit Mountain Bond - Chalet	\$ 500,000	\$ 500,000	\$ 500,000
Spirit Mountain Adventure Park Lease	\$ 145,700	\$ 145,700	\$ 145,700
St Louis River Corridor Debt Service	\$ 1,860,700	\$ 1,994,400	\$ 1,994,400
MN Slip Bridge	\$ 30,000	\$ -	\$ -
Lake Front Restoration Project	\$ 520,000	\$ 550,000	\$ 550,000
Armory Arts and Music Center	\$ -	\$ 20,000	\$ -
Arrowhead Youth Soccer Association	\$ -	\$ 15,000	\$ -
Bellmont Partners	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
Chester Bowl Improvement Club	\$ -	\$ 25,000	\$ -
City of Duluth Parks and Recreation	\$ 77,300	\$ 75,775	\$ 76,000
City of Duluth Parks and Recreation - Capital	\$ -	\$ 685,000	\$ 120,600
DECC - Bayfront Park Management	\$ 73,500	\$ 73,500	\$ 77,900
DECC - Blue Bridge Operations	\$ 46,700	\$ 49,700	\$ 49,700
Depot Foundation/St. Louis County Depot	\$ 220,000	\$ 516,145	\$ 240,000
Downtown Duluth (Special Service District)	\$ 230,000	\$ 236,000	\$ 236,000
Duluth Airport - Denver Flight	\$ 50,000	\$ -	\$ -
Duluth Amateur Hockey Association	\$ 20,000	\$ 90,000	\$ 30,000
Duluth Art Institute Association	\$ -	\$ 57,317	\$ 30,000
Duluth Children's Museum	\$ 50,000	\$ 121,800	\$ 50,000
Duluth Folk School	\$ -	\$ 40,000	\$ -
Duluth Heritage Sports Center	\$ -	\$ 40,000	\$ -
Duluth Playhouse-Skywalk Security	\$ -	\$ 185,000	\$ 10,000
Duluth Public Arts Commission	\$ 50,000	\$ 100,000	\$ 25,000
Duluth Sister Cities International	\$ 25,000	\$ 55,000	\$ 25,000
Duluth Street Art Initiative	\$ -	\$ 80,000	\$ 20,000
Duluth Superior Symphony Association	\$ -	\$ 8,500	\$ -
Enger Irrigation	\$ -	\$ 500,000	\$ 500,000
FinnFest USA Events	\$ 25,000	\$ 80,000	\$ 25,000
Fourth Fest Fireworks	\$ 70,000	\$ 70,000	\$ 70,000
Gary New Duluth Development Alliance	\$ 40,000	\$ 100,000	\$ 40,000
Glensheen	\$ 35,000	\$ 50,000	\$ 30,000
Great Lakes Aquarium	\$ 340,000	\$ 360,000	\$ 350,000
Harbortown Rotary Bike Duluth Festival	\$ 10,000	\$ 10,000	\$ 10,000
Hawk Ridge Bird Observatory	\$ 40,000	\$ 60,000	\$ 40,000
Independent Television Festival, Inc.	\$ 30,000	\$ 90,000	\$ 20,000
Lake Superior & Mississippi Railroad	\$ 20,000	\$ 35,000	\$ 20,000
Lake Superior Art Glass	\$ -	\$ 9,442	\$ -
Lake Superior Rock Art	\$ -	\$ 5,000	\$ -
Lake Superior Zoo	\$ 510,000	\$ 560,000	\$ 510,000
Lincoln Park Business Group	\$ 20,000	\$ 20,000	\$ 20,000
Main Street Lincoln Park- Ecolibrium3	\$ 25,000	\$ -	\$ -
Minnesota Ballet	\$ -	\$ 50,000	\$ -
North Shore Scenic Railroad	\$ 50,000	\$ 75,000	\$ 50,000
Northern Film Alliance	\$ -	\$ 25,000	\$ -
Northern Lights Express	\$ 55,000	\$ 20,700	\$ 20,700
Park Point Art Fair/Park Point Community Club	\$ -	\$ 24,700	\$ 10,000
Parking Ramp Security Improvements	\$ -	\$ 254,000	\$ 30,000
Parks Capital – Golf Abatement Bond backing	\$ -	\$ 150,000	\$ 150,000
Spirit Mountain Operations	\$ 440,000	\$ 625,000	\$ 440,000
The Cyclists of Gitchee Gumees Shores	\$ -	\$ 60,000	\$ 15,000
The Minnesota Land Trust	\$ 50,000	\$ 90,000	\$ 50,000
The West Theater LLC	\$ -	\$ 50,000	\$ -
Tourism Events Support General Fund	\$ 1,234,800	\$ 1,315,100	\$ 1,315,100

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Tourism Marketing Position	\$	111,700	\$	123,000	\$	123,000
UMD NCAA Women's Hockey Frozen Four Championship	\$	30,000	\$	-	\$	-
Upper Midwest Film Office	\$	-	\$	50,000	\$	35,000
Visit Duluth Event and Convention Sales	\$	650,000	\$	650,000	\$	650,000
Vitta Pizza	\$	-	\$	65,000	\$	-
Zeitgeist Center for Arts and Community	\$	25,000	\$	30,000	\$	20,000
Operational Contingency	\$	40,000	\$	50,000	\$	44,000
Total	\$	13,372,100	\$	17,452,679	\$	14,900,000