

MOTION TO AMEND ORDINANCE 17-061

BY PRESIDENT SIPRESS AND COUNCILOR WESTERLUND:

We move to amend Ordinance 17-061 as follows:

The city of Duluth does ordain:

Section 1. That the sum to be raised by taxation for the year 2018 for general operations is hereby determined to be the sum of \$28,040,592 which sum is levied against the taxable property of the City of Duluth and appropriated to the various accounts of the city, as set forth in the following sections.

Section 2. That there will be levied for the support of the general fund the sum of ~~\$16,370,400~~16,545,400.

Section 3. That there will be levied for the support of the street lighting fund the sum of \$757,592.

Section 4. That there will be levied for the support of the street maintenance utility fund the amount of ~~\$3,800,000~~3,625,000.

Section 5. That for the payment of debt, there will be levied for the general obligation debt fund the sum of \$6,832,600.

Section 6. That pursuant to Laws of Minnesota 1971, Chapter 824, to pay for the portion of the cost of local improvements which will not sustain a special assessment, there will be levied for the permanent improvement fund the sum of \$280,000.

Section 7. That this ordinance shall take effect January 1, 2018.

STATEMENT OF PURPOSE: This motion to amend increases the funds available in the general fund by \$175,000 and reduces the street maintenance utility levy by the same amount. The council acknowledges that its role is to appropriate funds for the city budget and the administration's role is to determine how those funds are spent. Accordingly, the council encourages the administration to utilize the additional amount in the general fund for records management positions in the police department (\$100,000) and additional resources for park maintenance (\$75,000).