

ATTACHMENT #1 - EMERGENCY SERVICES GRANT (ESG) REPROGRAMMING					
2022 ESG PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD22ES Resolution 22-0043					
Sub-Project-Activity	Agency	Project	Original	New	Difference
2109	MN Assistance Council for Veterans	Comprehensive Services for Homeless Vets	\$9,000.00	\$1,600.00	\$7,400.00
				Total Amount decrease	\$7,400.00
2023 ESG PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD23ES Resolution 23-0249					
Sub-Project-Activity	Agency	Project	Original	New	Difference
1974	Life House	The Loft Emergency Shelter for Youth	\$38,426.00	\$27,294.92	\$11,131.08
AD06	Housing Redevelopment Authority (HRA)	Rapid Rehousing & Prevention	\$63,075.00	\$60,575.37	\$2,499.63
				Total Amount decrease	\$13,630.71
2024 ESG PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD24ES Resolution 24-0038					
Sub-Project-Activity	Agency	Project	Original	New	Difference
1974	Life House	The Loft Emergency Shelter for Youth	\$27,000.00	\$0.00	\$27,000.00
				Total Amount decrease	\$27,000.00
2025 ESG PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD25ES Resolution 24-0038					
Sub-Project-Activity	Agency	Project	Original	New	Difference
2509	Safe Haven Shelter for Battered Women	Save Haven Shelter Program	25,000.00	35,000.00	10,000.00
1244	CHUM	CHUM Homeless Services	20,000.00	22,000.00	2,000.00

1244	CHUM	Street Outreach	15,000.00	20,000.00	5,000.00
1226	Center City	Family Supportive Housing	25,000.00	30,000.00	5,000.00
1974	Life House	Street Outreach	19,200.00	22,200.00	3,000.00
10389	Divine Konnections	Annie's House of Refuge	15,000.00	18,000.00	3,000.00
AD 05	Housing Redevelopment Authority (HRA)	Rapid Rehousing & Prevention	63,075.00	82,968.00	19,893.00
				Total Amount increase	\$47,893.00
2025 ESG PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD25ES Resolution 25-0490R					
Sub-Project-Activity	Agency	Project	Original	New	Difference
AD01	Duluth	Program Administration	\$15,280.00	\$15,417.71	\$137.71
				Total Amount increase	\$137.71