

EXHIBIT A

	Approved 2018	Requested 2019	Proposed 2019
DECC- Amsoil Arena Debt Service	\$ 3,602,600	\$ 3,745,700	\$ 3,745,700
Spirit Mountain Bond - Chalet	\$ 500,000	\$ 500,000	\$ 500,000
Spirit Mountain Adventure Park Lease	\$ 145,700	\$ 145,700	\$ 145,700
Visit Duluth	\$ 2,000,000	\$ 2,112,000	\$ 2,000,000
Other Advertising and Publicity	\$ 72,000	\$ 25,000	\$ 25,000
Tourism Events Support General Fund	\$ 895,000	\$ 895,000	\$ 895,000
Tourist-Related Park Maintenance	\$ 200,000	\$ 200,000	\$ 200,000
Lake Superior Zoo	\$ 510,000	\$ 582,500	\$ 510,000
Great Lakes Aquarium	\$ 360,000	\$ 381,500	\$ 360,000
Business Improve District	\$ 200,000	\$ 200,000	\$ 200,000
Heritage & Arts Center/Depot	\$ 220,000	\$ 220,000	\$ 220,000
Public Arts	\$ 15,000	\$ -	\$ 15,000
Sister Cities	\$ 40,000	\$ 75,000	\$ 40,000
Lake Superior & Mississippi Railroad	\$ 20,000	\$ 30,000	\$ 20,000
Rail Alliance	\$ 15,000	\$ 18,489	\$ 15,000
DECC - Bayfront Park Management	\$ 60,000	\$ 60,000	\$ 60,000
DECC - Blue Bridge Operations	\$ 39,100	\$ 40,000	\$ 40,000
Glensheen Matching Funds	\$ 50,000	\$ 50,000	\$ 50,000
St Louis River Corridor Debt Service	\$ 1,699,200	\$ 1,753,100	\$ 1,753,100
Spirit Mountain Operations	\$ 275,000	\$ 550,000	\$ 275,000
Fourth Fest Fireworks	\$ 50,000	\$ 57,000	\$ 57,000
Minnesota Slip Bridge	\$ 550,000	\$ 550,000	\$ 550,000
Duluth Children's Museum	\$ -	\$ 20,000	\$ 20,000
Hawk Ridge Bird Observatory	\$ -	\$ 60,000	\$ 20,000
DTA Trolley Service	\$ -	\$ 73,550	\$ 55,000
Parks Department wayfinding and signage	\$ -	\$ 100,000	\$ -
Parks Department park ranger program	\$ -	\$ 55,000	\$ -
Police Department bike patrol overtime	\$ -	\$ 65,000	\$ -
DAHA	\$ -	\$ 175,000	\$ -
Downtown Duluth Collective Arts	\$ -	\$ 8,400	\$ -
Friends of Duluth Golf	\$ -	\$ 25,000	\$ -
Joseph Nease Gallery	\$ -	\$ 2,000	\$ -
Undesignated Fund Balance	\$ 4,700	\$ 215,200	\$ 215,200
Total	\$ 11,523,300	\$ 12,990,139	\$ 11,986,700