

Exhibit B

Jim Shoberg

From: Jeff Lee <jefflee@barr.com>
Sent: Tuesday, February 16, 2016 12:27 PM
To: Jim Shoberg
Cc: Tom Pfeffer
Subject: Spirit Mountain EAW - additional work scope

Follow Up Flag: Follow up
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Jim,

This email is in response to your request for documentation for a change order request to the agreement with the City for the Spirit Mountain EAW. Barr has responded to the City requests for additional work scope tasks and effort to complete an EAW more thorough than was previously anticipated by the City. At this time, our costs have exceeded the authorized Change Order #1 amount of \$48,670 (\$50,501) and as such we wanted to provide this to you, so that together we could discuss how best to proceed with any change order.

Our contract had assumed 212 hours of effort and to date we have expended 283 hours on the EAW preparation as of 9/22.

Contract change order #1 had assumed 415 hours of effort to complete the EAW and to date we have expended 410 hours on the EAW preparation. The current project fees include \$11,532 for noise related studies, reports and meeting attendance.

The additional work scope tasks that led to the costs were primarily due to additional noise analysis work and changes or additions of new trails data. These tasks include:

- Additional meeting and expenses with the City and other consultants or organizations, Spirit Mountain, Gary Larson (Nordic ski center/trails), Torrent Engineering and Equipment, and Foster, Jacobs, & Johnson to discuss noise analysis results and course of action resulting in additional noise analysis request.
- Additional noise analysis requests for evaluating the effects of vegetation removals in relation to noise levels relative to Bessemer Street residents, background comparison analysis of traffic noise from Grand Avenue, noise request by Jim Filby Williams for snow maker configurations using 6 snowmakers and additional analysis for groomer noise relative to Bessemer Street residents.
- Additional hours for unbudgeted meetings with you and additional GIS time sorting out discrepancies in GIS data for new trail segments.

We still have work remaining related to final edits and response to comments that are not included in this change order request.

Based upon accrued time and expense to date for the above mentioned work, we have assessed the remaining work tasks and estimate that completion of the EAW process will require 111 more hours for an estimated cost of \$13,200. Detailed below are the tasks, hours and cost estimates that would be the basis of Change Order #2.

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Change Order #2 Expected Tasks Remaining		Estimated Hours	Estimated Cost
1	Finalize EAW figures, recalculate cover type, re-estimate impacts, and update EAW document - finished most of this but additional work new segments added.	16	\$ 1,600.00
2	Update EAW to address Bessemer Street resident concerns	20	\$ 2,200.00
3	Edit EAW to address Planning Review (Kyle's comments)	16	\$ 1,600.00
4	Attend Planning Commission Public Hearing	5	\$ 500.00
5	Prepare response to comments for City use in Record of Decision	40	\$ 5,000.00
6	Andy Skoglund (time and expenses) - attend Second Bessemer meeting on March 21 st	10	\$ 1,700.00
7	Update Noise report	4	\$ 600.00
			\$ 13,200.00

Feel free to call me to discuss further as needed. I will be in the office this week and then gone on vacation. Tom and I will both be back on 3/7.

Jeff Lee

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