

Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
 (DOJ Financial Guide, Section 3.10)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/position.</i>						
		Salary	Rate	Time Worked <i>(# of hours, days, months, years)</i>	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
Holly Anderson	Financial Analyst	\$37.03	hourly	50	100%	\$1,852		\$1,852
Rich Jaworski	Grant Coordinator	\$30.01	hourly	50	100%	\$1,501		\$1,501
Total(s)						\$3,353	\$0	\$3,353

Narrative

The Financial Analyst and the Grant Coordinator will conduct quarterly programmatic and financial monitoring of award subgrantees and annual site visits.

B. Fringe Benefits					
Name	Computation				
<i>List each grant-supported position receiving fringe benefits.</i>	<i>Show the basis for computation.</i>				
	<i>Base</i>	<i>Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
Financial Analyst	\$1,852.00	34.36%	\$637		\$637
Grant Coordinator	\$1,501.00	31.34%	\$471		\$471
		Total(s)	\$1,108	\$0	\$1,108
Narrative					
<p>Fringe Benefit Calculation Breakdown: Financial Analyst: Retirement (PERA)-4.93%, Medicare-0.96%, Social Security-4.08%, Health Care Savings Plan-1.31%, Medical-21.64%, Dental-0.34%, Life-0.18%, EAP-0.02%, Workmans Comp-0.83%, SUI-0.07% = 34.36%</p> <p>Grant Coordinator: Retirement (PERA)-5.15%, Medicare-1.01%, 4.25%, Medical-19.32%, Dental-0.43%, Life-0.22%, EAP-0.02%, Workman's Comp-0.87%, SUI-0.07% = 31.34%</p>					

C. Travel											
Purpose of Travel	Location	Type of Expense	Basis	Computation							
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>							
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request	
			N/A					\$0		\$0	
								Total(s)	\$0	\$0	\$0
Narrative											

D. Equipment					
Item	Computation				
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
			\$0		\$0
			<i>Total(s)</i>	\$0	\$0
Narrative					

E. Supplies						
Supply Items <i>Provide a list of the types of items to be purchased with grant funds.</i>		Computation <i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>				
		# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
Total(s)				\$0	\$0	\$0
Narrative						

F. Construction						
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
				Total(s)	\$0	\$0
Narrative						

G. Subawards (Subgrants)					
Description	Purpose	Consultant?			
<i>Provide a description of the activities to be carried out by subrecipients.</i>	<i>Describe the purpose of the subaward (subgrant)</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>			
			Total Cost	Non-Federal Contribution	Federal Request
Program for Aid to Victims of Sexual Assault	Subgrantee monitoring activities.	No	\$3,864		\$3,864
					\$0
			Total(s)	\$3,864	\$0

Consultant Travel (if necessary)					
Purpose of Travel	Location	Type of Expense	Computation		
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>		
			Cost	Duration or Distance	# of Staff
			Total	\$0	\$0

Narrative

PAVSA Accountant will participate in quarterly subgrantee monitoring activities and an annual site visit. They will also devote 2 hours/week toward tracking SAKI expenses and preparing invoices. PAVSA Fringe Benefits are 41.65% TOTAL
 Breakdown: Health/Dental/Life at 28%
 FICA at 7.65%
 Worker's Compensation at 1%
 Unemployment at 5%
 PAVSA Accountant salary -- \$2,728
 PAVSA Accountant fringe -- \$1,136

H. Procurement Contracts					
Description	Purpose	Consultant?			
<i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>	<i>Describe the purpose of the contract</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>			
			Total Cost	Non-Federal Contribution	Federal Request
					\$0
			Total(s)	\$0	\$0

Consultant Travel (if necessary)					
Purpose of Travel	Location	Type of Expense	Computation		
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>		
			Cost	Duration or Distance	# of Staff
			Total	\$0	\$0

Narrative

I. Other Costs							
Description <small>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</small>	Computation <small>Show the basis for computation</small>						
	Quantity	Basis	Cost	Length of Time	Total Cost	Non-Federal Contribution	Federal Request
					\$0		\$0
Total(s)					\$0	\$0	\$0

Narrative	
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J. Indirect Costs					
Description <i>Describe what the approved rate is and how it is applied.</i>	Computation <i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
	<i>Base</i>	<i>Indirect Cost Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
			\$0		\$0
		<i>Total(s)</i>	\$0	\$0	\$0
Narrative					

Budget Detail - Year 2

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
[\(DOJ Financial Guide, Section 3.10\)](#)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/position.</i>						
		Salary	Rate	Time Worked <i>(# of hours, days, months, years)</i>	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
Holly Anderson	Financial Analyst	\$37.03	hourly	50	100%	\$1,852		\$1,852
Rich Jaworski	Grant Coordinator	\$30.01	hourly	50	100%	\$1,501		\$1,501
Total(s)						\$3,353	\$0	\$3,353

Narrative

The Financial Analyst and the Grant Coordinator will conduct quarterly programmatic and financial monitoring of award subgrantees and annual site visits.

B. Fringe Benefits					
Name <i>List each grant-supported position receiving fringe benefits.</i>	Computation <i>Show the basis for computation.</i>				
	Base	Rate	Total Cost	Non-Federal Contribution	Federal Request
Financial Analyst	\$1,852.00	34.36%	\$637		\$637
Grant Coordinator	\$1,501.00	31.34%	\$471		\$471
		Total(s)	\$1,108	\$0	\$1,108
Narrative					
<p>Fringe Benefit Calculation Breakdown: Financial Analyst: Retirement (PERA)-4.93%, Medicare-0.96%, Social Security-4.08%, Health Care Savings Plan-1.31%, Medical-21.64%, Dental-0.34%, Life-0.18%, EAP-0.02%, Workmans Comp-0.83%, SUI-0.07% = 34.36%</p> <p>Grant Coordinator: Retirement (PERA)-5.15%, Medicare-1.01%, 4.25%, Medical-19.32%, Dental-0.43%, Life-0.22%, EAP-0.02%, Workman's Comp-0.87%, SUI-0.07% = 31.34%</p>					

Purpose Area #4

C. Travel										
Purpose of Travel	Location	Type of Expense	Basis	Computation						
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>						
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
			N/A					\$0		\$0
Total(s)								\$0	\$0	\$0
Narrative										

D. Equipment					
Item <i>List and describe each item of equipment that will be purchased</i>	Computation <i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
			\$0		\$0
Total(s)			\$0	\$0	\$0
Narrative					

E. Supplies						
Supply Items <i>Provide a list of the types of items to be purchased with grant funds.</i>		Computation <i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>				
		# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
Total(s)				\$0	\$0	\$0
Narrative						

F. Construction						
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
Total(s)				\$0	\$0	\$0
Narrative						

G. Subawards (Subgrants)								
Description	Purpose	Consultant?						
<i>Provide a description of the activities to be carried out by subrecipients.</i>	<i>Describe the purpose of the subaward (subgrant)</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>						
			Total Cost	Non-Federal Contribution	Federal Request			
Program for Aid to Victims of Sexual Assault	Subgrantee monitoring activities.	No	\$3,864		\$3,864			
			Total(s)	\$3,864	\$0	\$3,864		
Consultant Travel (if necessary)								
Purpose of Travel	Location	Type of Expense	Computation					
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>					
			Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
						\$0		\$0
			Total			\$0	\$0	\$0
Narrative								
PAVSA Accountant will participate in quarterly subgrantee monitoring activities and an annual site visit. They will also devote 2 hours/week toward tracking SAKI expenses and preparing invoices. PAVSA Fringe Benefits are 41.65% TOTAL Breakdown: Health/Dental/Life at 28% FICA at 7.65% Worker's Compensation at 1% Unemployment at 5% PAVSA Accountant salary -- \$2,728 PAVSA Accountant fringe -- \$1,136								
H. Procurement Contracts								
Description	Purpose	Consultant?						
<i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>	<i>Describe the purpose of the contract</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>						
			Total Cost	Non-Federal Contribution	Federal Request			
					\$0			
			Total(s)	\$0	\$0	\$0		
Consultant Travel (if necessary)								
Purpose of Travel	Location	Type of Expense	Computation					
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>					
			Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
						\$0		\$0
			Total			\$0	\$0	\$0
Narrative								

I. Other Costs

Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>	Computation <i>Show the basis for computation</i>						
	<i>Quantity</i>	<i>Basis</i>	<i>Cost</i>	<i>Length of Time</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
					\$0		\$0
Total(s)					\$0	\$0	\$0

Narrative

J. Indirect Costs						
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
		Base	Indirect Cost Rate	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
Total(s)				\$0	\$0	\$0
Narrative						

Budget Detail - Year 3

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
[\(DOJ Financial Guide, Section 3.10\)](#)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/position.</i>						
		Salary	Rate	Time Worked <i>(# of hours, days, months, years)</i>	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
Holly Anderson	Financial Analyst	\$37.03	hourly	50	100%	\$1,852		\$1,852
Rich Jaworski	Grant Coordinator	\$30.01	hourly	50	100%	\$1,501		\$1,501
Kari Stovern	Exiting Evidence Technician Overtime	\$38.45	hourly	87	100%	\$3,346		\$3,346
Kari Stovern	Existing Evidence Technician	\$53,306.00	yearly	1	100%	\$53,306		\$53,306
John Barrett	Existing SAKI Investigator	\$84,292.00	yearly	1	100%	\$84,292		\$84,292
	New SAKI Investigator	\$84,292.00	yearly	1	100%	\$84,292		\$84,292
Total(s)						\$228,589	\$0	\$228,589

Narrative

The Financial Analyst and the Grant Coordinator will conduct quarterly programmatic and financial monitoring of award subgrantees and annual site visits. The Existing SAKI Investigator will continue to investigate cold case sexual assaults and current sexual assaults where a sexual assault exam kit has been collected. Both investigators will be active members on the SAKI multi-disciplinary team working with SAKI staff and multi-disciplinary site team members as necessary to investigate, interdict, and prosecute unsubmitted SAK cases. The job description covering both SAKI Duluth Police Department Investigator positions is listed as an attachment in "Job Descriptions." The Existing SAKI Evidence Technician will use overtime hours as a mandatory condition of the FY2018 SAKI award to enter all "criteria cases" into ViCAP prior to the end of the grant period. 20 minutes per ViCAP entry, plus additional time to conduct searches for matches has been budgetted. The Existing SAKI Evidence Technician will prepare and track SAKs for submittal and return from the MN BCA. The SAKI Evidence Technician will formalize a Kit Handling protocols to prevent a future re-occurrence of unsubmitted SAKs at the DPD. The SAKI Evidence Technician will be an active member of the SAKI Multidisciplinary Team. The New SAKI Investigator will share the case load of cold case sexual assault where a sexual assault exam kit has been collected with the Existing SAKI Investigator as SAKs are tested and results are returned at an accelerated rate due to the Direct-to-DNA method.

B. Fringe Benefits					
Name	Computation				
<i>List each grant-supported position receiving fringe benefits.</i>	<i>Show the basis for computation.</i>				
	Base	Rate	Total Cost	Non-Federal Contribution	Federal Request
Financial Analyst	\$1,852.00	34.36%	\$637		\$637
Grant Coordinator	\$1,501.00	31.34%	\$471		\$471
Existing Evidence Technician OT	\$3,346.00	7.79%	\$261		\$261
Existing Evidence Technician	\$53,306.00	60.38%	\$32,187		\$32,187
Existing SAKI Investigator	\$84,292.00	48.17%	\$40,604		\$40,604
New SAKI Investigator	\$84,292.00	48.17%	\$40,604		\$40,604
Total(s)			\$114,764	\$0	\$114,764
Narrative					
<p>OT Fringe for the Existing Evidence Technician only includes Medicare, FICA, Worker's Compensation and Unemployment for a total of 7.79%. Fringe Benefits for the SAKI Investigator: Some benefits are set figures and other are a set percentage. Medicare @ 1.45%; FICA Exempt; Unemployment Insurance 0.09%; Workers' Compensation 1.50%; PERA/Retirement 16.20%; Health Care Savings Plan 2.0%; Health Insurance is set for 2 years @ \$20,149/year; Dental Insurance is set for 2 Years @ \$384.00/year; Life Insurance is set for 2 Years @ \$180/year; Fringe Benefits for the Existing Evidence Technician: Some benefits are set figures and other are a set percentage. Medicare @ 1.45%; FICA 6.2%; Unemployment Insurance 0.09%; Workers' Compensation 1.50%; PERA/Retirement 7.5%; Health Care Savings Plan 2.0%; Health Insurance is set for 2 years @ \$21,871/year; Dental Insurance is set for 2 Years @ \$372.00/year; Life Insurance is set for 2 Years @ \$162/year</p> <p style="text-align: right;">Fringe Benefit Calculation Breakdown for</p> <p>Financial Analyst and Grant Coordinator: Financial Analyst: Retirement (PERA)-4.93%, Medicare-0.96%, Social Security-4.08%, Health Care Savings Plan-1.31%, Medical-21.64%, Dental-0.34%, Life-0.18%, EAP-0.02%, Workmans Comp-0.83%, SUI-0.07% = 34.36%</p> <p style="text-align: right;">Grant Coordinator: Retirement (PERA)-5.15%, Medicare-1.01%, 4.25%, Medical-19.32%, Dental-0.43%, Life-0.22%, EAP-0.02%, Workman's Comp-0.87%, SUI-0.07% = 31.34%</p>					

Purpose Area #4

C. Travel										
Purpose of Travel	Location	Type of Expense	Basis	Computation						
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>						
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
Investigations of Out-of-Area Suspects	TBD (example Duluth MN to Chicago)	Lodging	Night	\$120.00	2	1	4	\$960		\$960
Investigations of Out-of-Area Suspects	TBD (example Duluth MN to Chicago)	Meals	Day	\$34.00	3	1	4	\$408		\$408
Investigations of Out-of-Area Suspects	TBD (example Duluth MN to Chicago)	Mileage	Mile	\$0.58	940	1	4	\$2,181		\$2,181
Mandatory Annual 2-Day Workshop	Washington DC	Transportation	Round-trip	\$750.00	1	3	1	\$2,250		\$2,250
Mandatory Annual 2-Day Workshop	Washington DC	Lodging	Night	\$175.00	3	3	1	\$1,575		\$1,575
Mandatory Annual 2-Day Workshop	Washington DC	Meals	Day	\$34.00	3	3	1	\$306		\$306
Mandatory Annual 2-Day Workshop	Washington DC	Local Travel	N/A	\$120.00	1	3	1	\$360		\$360
Annual MN Sex Crimes Investigators Conference	Brainerd MN	Meals	Day	\$34.00	2	3	1	\$204		\$204
Annual MN Sex Crimes Investigators Conference	Brainerd MN	Lodging	Night	\$90.00	2	3	1	\$540		\$540
Total(s)								\$8,784	\$0	\$8,784
Narrative										
<p>The SAKI Investigator will travel each quarter for a total of 4 trips to interview and collect DNA samples from out-of-area suspects. Mileage and rates are based on a regional average using Chicago IL as an outlying distance and location of stay and the current Federal 2019 mileage reimbursement rate of \$.58/mile. Travel to Washington DC as mandated by funder to participate in an annual two-day workshop for three SAKI multidisciplinary team members from the City of Duluth. Travel to the yearly MN Sex Crimes Investigators Conference for 3 people to discuss and exchange information related to sex crimes, case management, and operational strategies. The opportunity provides quality training, education and professional resources for the latest protocol, procedures, and legislation. The team will use a Duluth Police Department vehicle.</p>										

D. Equipment					
Item <i>List and describe each item of equipment that will be purchased</i>	Computation <i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
			\$0		\$0
Total(s)			\$0	\$0	\$0
Narrative					

E. Supplies						
Supply Items <i>Provide a list of the types of items to be purchased with grant funds.</i>		Computation <i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>				
		# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
Total(s)				\$0	\$0	\$0
Narrative						

F. Construction						
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
Total(s)				\$0	\$0	\$0
Narrative						

I. Other Costs							
Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>	Computation <i>Show the basis for computation</i>						
	Quantity	Basis	Cost	Length of Time	Total Cost	Non-Federal Contribution	Federal Request
Registration for the 2022 yearly MN Sex Crimes Investigators Conference	3	Day	\$225.00	1	\$675		\$675
Total(s)					\$675	\$0	\$675

Narrative

Registration Costs for the annual MN Sex Crimes Investigators Conference for 3 people to discuss and exchange information related to sex crimes, case management, and operational strategies. The opportunity provides quality training, education and professional resources for the latest protocol, procedures, and legislation.

J. Indirect Costs						
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
		<i>Base</i>	<i>Indirect Cost Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
				\$0		\$0
<i>Total(s)</i>				\$0	\$0	\$0
Narrative						

Budget Summary

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$3,353	\$0	\$3,353	\$0	\$228,589	\$0	\$0	\$0	\$0	\$0	\$235,295
B. Fringe Benefits	\$1,108	\$0	\$1,108	\$0	\$114,764	\$0	\$0	\$0	\$0	\$0	\$116,980
C. Travel	\$0	\$0	\$0	\$0	\$8,784	\$0	\$0	\$0	\$0	\$0	\$8,784
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$3,864	\$0	\$3,864	\$0	\$358,189	\$0	\$0	\$0	\$0	\$0	\$365,917
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$675
Total Direct Costs	\$8,325	\$0	\$8,325	\$0	\$711,001	\$0	\$0	\$0	\$0	\$0	\$727,651
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$8,325	\$0	\$8,325	\$0	\$711,001	\$0	\$0	\$0	\$0	\$0	\$727,651
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											
										No	