

MOTION TO AMEND ORDINANCE 17-062

BY COUNCILOR FILIPOVICH:

I move to amend Ordinance 17-062 as follows:

Section 7. That the appropriations as set forth in this section constitutes the budget of the City of Duluth for the calendar year of 2018.

General Fund

110	Legislative and Executive	3,188,800
121	Public Administration	17,089,900
125	Finance	2,737,800
132	Planning and Construction Services	2,484,600
135	Business and Economic Development	651,000
150	Fire	17,176,200
160	Police	21,903,400 <u>22,003,400</u>
500	Public Works	9,431,900
700	Transfers and Other Functions	11,285,800
	Total General Fund	85,949,400

Parks Fund

205	Community Resources	2,787,246
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Public Enterprise

503	Golf Fund	2,208,770
505	Parking Fund	5,514,709
506	410 West First Street ramp	1,536,329

Public Utilities

510 & 511	Water Fund	19,145,300
520	Gas Fund	41,153,200
530 & 532	Sewer and Clean Water Fund	22,570,900
535	Stormwater Fund	6,041,300
540	Steam Fund	8,613,800
550	Street Lighting Fund	3,610,800
290	Street System Maintenance Utility	3,800,000 <u>3,700,000</u>

STATEMENT OF PURPOSE: This motion to amend reduces proposed funding for street system maintenance utility by \$100,000 and increases the propose Police fund by \$100,000.