

HOUSING AND REDEVELOPMENT AUTHORITY
OF DULUTH, MINNESOTA

BUDGET
IN SUPPORT OF
COMBINED SPECIAL LEVY FOR HOUSING AND REDEVELOPMENT
ACTIVITIES DURING 2025

It is estimated at this time that approximately \$1,811,427.00 will be raised by the combined special levy, and the whole of this amount will be applied toward the cost of local housing and redevelopment activities. This includes providing and maintaining a well-managed supply of safe, affordable housing; performing duties according to the City's comprehensive plan; maintaining quality housing assistance and rent subsidy programs; housing development and redevelopment including addressing blighted areas and sustainability initiatives; continuing workforce development in the construction trades and affordable/workforce home ownership programs; administering the City's housing trust fund and revolving loan fund; and other related activities.

The budget to provide these local housing and redevelopment activities in the City of Duluth during a one-year period is estimated as follows:

<u>ACTIVITIES</u>	<u>AMOUNT</u>
Section 8, Small Rental Assistance Programs, Support for Harborview Phase I	\$458,026
Warming Center and Other Community Center Operations and Maintenance	\$121,748
Affordable Housing Programs and Development Housing Initiatives (Housing Rehab and Development, Construction Training Program, Landlord Initiatives, Senior Housing Developer Funding, Housing Trust Fund Management, etc.)	\$1,011,563
Community Housing Support Services (Two Police Officers; Tenant Landlord Connection Support)	\$220,090
TOTAL	\$1,811,427