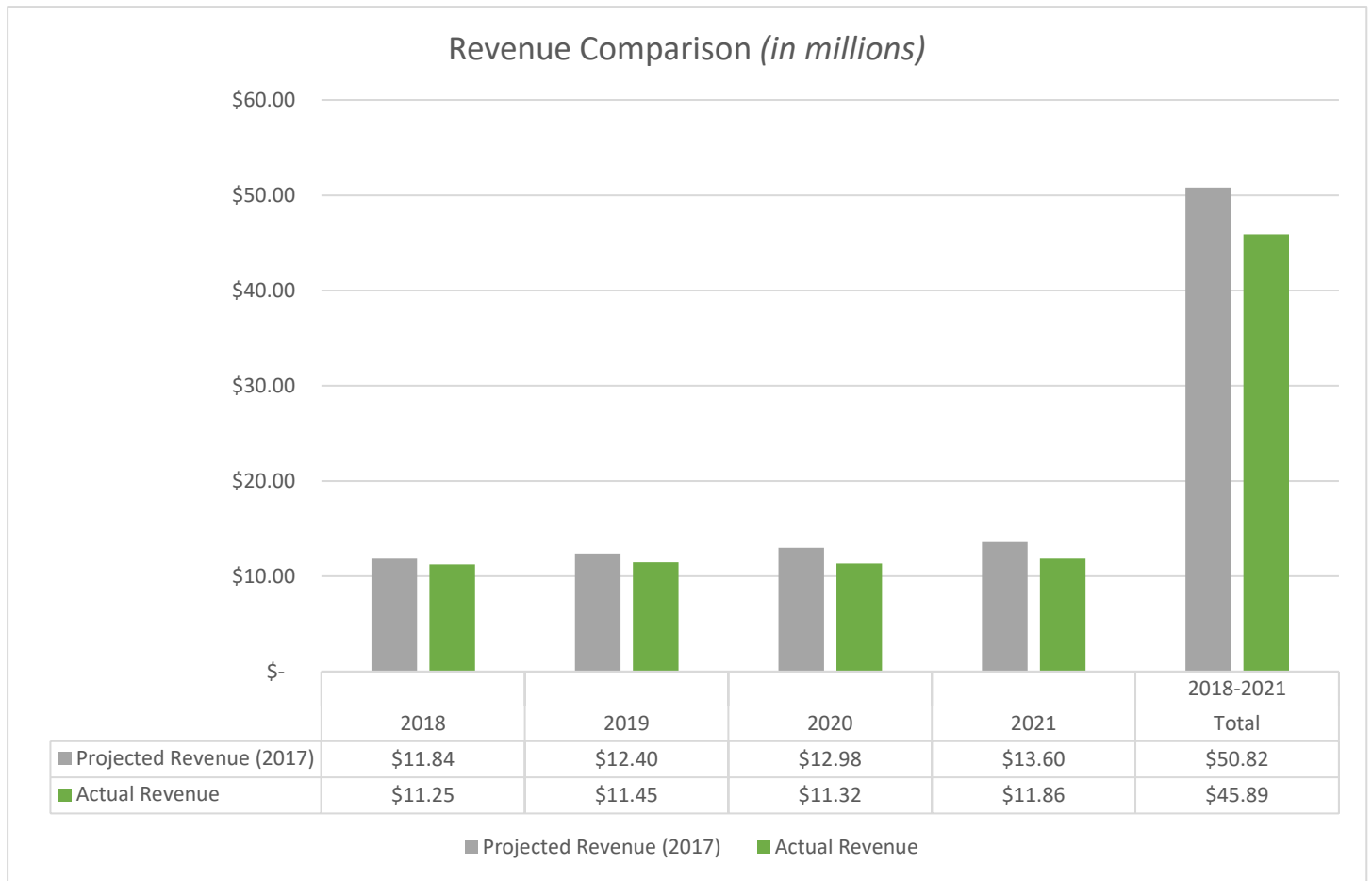


Revenue Comparison Theoretical v Actual

Impact of multi-year, 4.7% rate increase



Expenditure Comparison Theoretical v Actual

Impact of multi-year, 4.7% rate increase

Capital Comparison



Debt Service Comparison



Expenditure Comparison Theoretical v Actual

Impact of multi-year, 4.7% rate increase

