

520 Lafayette Road North St. Paul, MN 55155-4194 Attachment A Planning Grants for Stormwater, Wastewater, and Community Resilience Budget SWIFT Contract No. 209703 AI: 250400 Activity ID: PRO20220008

Cost category	Cost (\$/unit)/Not to exceed rates		Grant funds	Budgeted match (all in- kind)	Total budget
City of Duluth Staff					
Utility Programs Coordinator	\$54.16	hour			
Senior Engineer	\$79.94	hour			
Senior Engineering Technician	\$54.16	hour			
Purchasing Agent	\$70.48	hour			
Staff Salaries - Total				\$14,420.00	\$14,420.00
Consultant Contract - Total			\$100,000.00		\$100,000.00