

Project Inquiry - 21SHDE - 2021 DNR Shade Tree Program Bonding Grant

Project

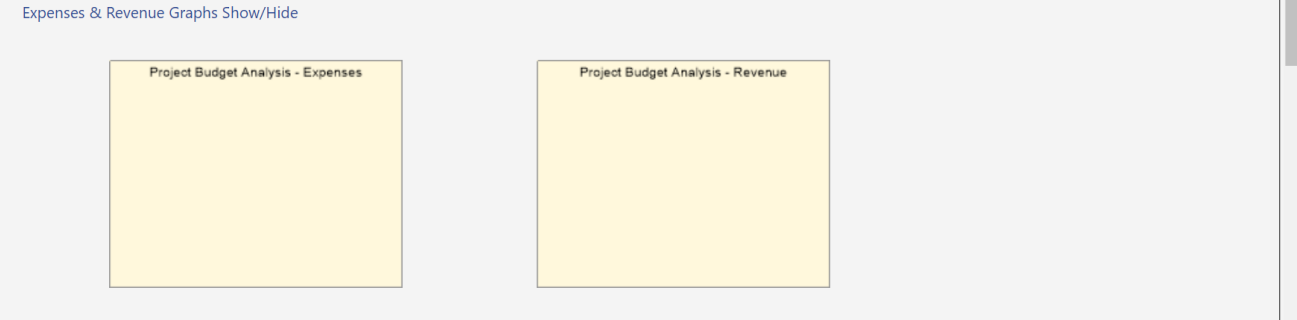
- Projects**
- CM205 - Cap Mtce Fund 205
 - \$ CAMPUS - Campus Connector Trail
 - \$ CCT - Cross City Trail
 - CHILLS - Central Hillside
 - CHSTER - Chester Park
 - COMCTR - Various Community Center Remodels
 - CONTIN - Contingencies for Fund 205
 - \$ DiscGo - Disc Golf
 - GARYND - Gary New Duluth
 - \$ GOLF - Golf
 - HARISN - Harrison Community Center
 - HARRSN - Harrison Park
 - HARTLE - Hartley Park
 - \$ Hartly - 2014 Hartley Legacy
 - \$ LANDEX - Land Exchange
 - LCHES - Lower Chester
 - LFERIK - Leif Erikson Park
 - LKWALK - Lakewalk
 - MISCPK - Miscellaneous Parks
 - NATRES - Natural Resources
 - \$ NEIGHB - Neighborhood Parks Grant
 - PKMTCE - Park Maintenance
 - \$ 17GLRI - 2017 GLRI Grant
 - \$ 19DNR - DNR EAB Grant
 - \$ 20CSTL - Coastal Grant - MN Point Rip Current Safety Equip
 - \$ 21SHDE - 2021 DNR Shade Tree Program Bonding Grant**
 - \$ DSACF - Duluth-Superior Area Community Foundation Grants
 - \$ SNWMBL - Snowmobile GIA Program

General Budget to Actual

Summary Totals Life-to-Date Fiscal Year 2021

CM205-PKMTCE-21SHDE - Cap Mtce Fund 205, Park Maintenance, 2021 DNR Shade Tree Program Bonding Grant

Budget Method	Project Life Basis	Status	Active
Expenses			
	Original Budget	\$0.00	
	Budget Amendments - Posted	\$0.00	
	Budget Amendments - Unposted	\$16,324.00	
	Total Budget	\$16,324.00	
	Actual	\$0.00	0.00%
	Encumbrances	\$0.00	0.00%
	Unposted Transactions	\$0.00	0.00%
	Available Budget	\$16,324.00	100.00%
Revenue			
	Original Budget	\$0.00	
	Budget Amendments - Posted	\$0.00	
	Budget Amendments - Unposted	\$0.00	
	Total Budget	\$0.00	
	Actual	\$0.00	0.00%
	Unposted Transactions	\$0.00	0.00%
	Available Budget	\$0.00	0.00%
Net Difference			
	Surplus/Deficit - Budget	-\$16,324.00	
	Surplus/Deficit - Actual	\$0.00	



Unposted Activity

General

Revenues

Budget	Revenues	Balance	% Used