

EXHIBIT A

City of Duluth Minnesota - 2022 Budget

City of Duluth Rolling Stock Vehicles

	2022
Fire Department Vehicles and Equipment	122,500
Construction Services Vehicles and Equipment	52,500
Police Department Vehicles and Equipment	525,000
Facilities Management Vehicles and Equipment	40,000
Park Maintenance Vehicles and Equipment	246,000
Parks and Rec Vehicles and Equipment	59,000
Street Maintenance Vehicles and Equipment	550,000
Library Vehicles and Equipment	35,000
Transportation Engineering Vehicles and Equipment	20,000
Rolling Stock Bond Total	<u>1,650,000</u>

City of Duluth Non-Rolling Stock Equipment

	2022
Life Cycle Projects	1,255,000
Innovation Projects	65,000
Water rescue equipment	20,000
Extractors	15,000
Personal Protection Equipment	95,000
SCBA	325,000
Portable Radios	45,000
Police Equipment	30,000
Non-Rolling Stock Bond Total	<u>1,850,000</u>
Grand Total of all Capital Equipment	3,500,000