

# City of Duluth Minnesota - 2024 Budget

## City of Duluth 2024 - 2026 Capital Equipment Program

### City of Duluth Rolling Stock Vehicles

		2024
Fire Department	Vehicles and Equipment	95,000
Police Department	Vehicles and Equipment	605,000
Park Maintenance	Vehicles and Equipment	305,000
Parks and Recreation	Vehicles and Equipment	40,000
Street Maintenance	Vehicles and Equipment	1,015,000
Transportation Engineering	Vehicles and Equipment	40,000
<b>Rolling Stock Bond Total</b>		<b><u>2,100,000</u></b>

### City of Duluth Non Rolling Stock

Life Cycle Project	1,225,000
Innovation Projects	100,000
Personal Protection Equipment	68,000
Rescue Equipment	20,000
Police Equipment	25,000
Engineering GPS Units	60,000
<b>Non Rolling Stock Total</b>	<b><u>1,498,000</u></b>
<b>Grand Total of all equipment</b>	<b>3,598,000</b>