

	Approved 2025	Proposed 2026
DECC- Amsoil Arena Debt Service	\$ 4,388,800	\$ 4,476,600
Spirit Mountain Bond - Chalet	\$ 500,000	\$ 500,000
Spirit Mountain Adventure Park Lease	\$ 24,300	\$ -
Spirit Mountain - Debt Service for State Funding Match	\$ -	\$ 400,000
St Louis River Corridor/Athletic Facilities Debt Service	\$ 2,012,700	\$ 2,053,000
Lake Front Restoration Project	\$ 550,000	\$ 550,000
Aerial Lift Bridge - Debt Service	\$ 339,800	\$ -
Harbor Plaza - Debt Service	\$ 104,700	\$ -
Aerial Lift Bridge - Capital Contribution	\$ 800,000	\$ -
Cruise Ship Baggage Facility	\$ -	\$ 500,000
Tourism Asset Maintenance & Preservation	\$ -	\$ 240,000
Bayfront Operations	\$ 85,000	\$ 87,600
DECC - Blue Bridge Operations	\$ 50,800	\$ 52,000
Duluth Parks and Recreation	\$ 175,500	\$ 150,000
Fourth Fest Fireworks	\$ 72,100	\$ 100,000
Great Lakes Aquarium	\$ 310,000	\$ 310,000
Greater Downtown Council dba Downtown Duluth	\$ 301,000	\$ 280,000
Lake Superior Zoo	\$ 510,000	\$ 510,000
Northern Lights Express Project - Rail Alliance	\$ 18,600	\$ 18,600
Spirit Mountain Operations	\$ 400,000	\$ 400,000
Tourism Events Support General Fund	\$ 1,482,800	\$ 1,512,500
Tourism Marketing Firm	\$ 1,800,000	\$ 1,800,000
Visit Duluth	\$ 650,000	\$ 663,000
Visit Duluth - Discretionary Allocation	\$ -	\$ 695,000
Depot Foundation/St. Louis County Depot	\$ 150,000	\$ -
Duluth Amateur Hockey Association	\$ 75,000	\$ -
Duluth Children's Museum	\$ 20,000	\$ -
Duluth Sister Cities International	\$ 25,000	\$ -
FinnFest USA Events	\$ 25,000	\$ -
Glensheen	\$ 30,000	\$ -
Hawk Ridge Bird Observatory	\$ 40,000	\$ -
Lake Superior & Mississippi Railroad	\$ 25,000	\$ -
Lincoln Park Business Group	\$ 20,000	\$ -
North Shore Scenic Railroad	\$ 50,000	\$ -
Northern Film Alliance	\$ 25,000	\$ -
Park Point Art Fair/Park Point Community Club	\$ 10,000	\$ -
UMD NSIC Outdoor Track and Field Championships	\$ 25,000	\$ -
UMD WCHA Tournament Championship	\$ 10,000	\$ -
Operational Contingency	\$ 30,000	\$ 30,000
Total	\$ 15,136,100	\$ 15,328,300