

MOTION TO AMEND ORDINANCE 18-060-O

BY COUNCILOR FILIPOVICH:

I move to amend Ordinance 18-060-O as follows:

Section 7. That the appropriations as set forth in this section constitutes the budget of the City of Duluth for the calendar year of 2019.

General Fund

110	Legislative and Executive	3,548,300
121	Public Administration	18,109,100
125	Finance	2,850,700
132	<u>Planning and Economic Development</u>	<u>3,660,700</u>
	Planning and Construction Services	2,988,200
135	Business and Economic Development	672,500
150	Fire	17,992,500
160	Police	22,749,600
500	Public Works	9,547,400
700	Transfers and Other Functions	10,687,300
	Total General Fund	89,145,600

Special Revenue

205	Parks Fund	3,231,013
268	Workforce Development Fund	2,532,213

Public Enterprise

503	Golf Fund	1,934,200
505	Parking Fund	5,384,277
506	Priley Drive Parking Facility	1,469,206

Public Utilities

510 & 511	Water Fund	17,496,100
520	Gas Fund	41,756,800
530 & 532	Sewer and Clean Water Fund	22,572,900
535	Stormwater Fund	6,284,800
540	Steam Fund	8,803,871
550	Street Lighting Fund	3,362,900
290	Street System Maintenance Utility	3,000,000

STATEMENT OF PURPOSE: This motion to amend reflects the consolidation of the planning and construction services department and the business and economic development department into the planning and economic development department.