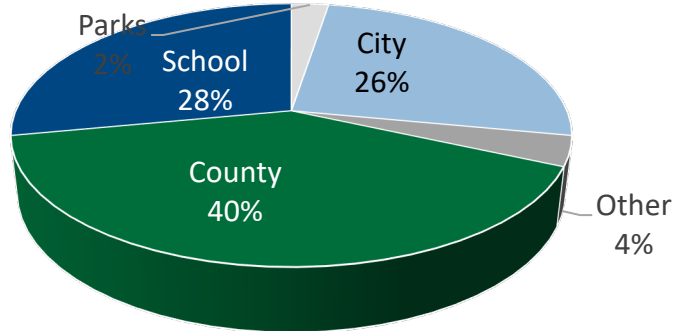


Exhibit A

City of Duluth Minnesota - 2022 Budget

Breakdown of Average Homestead Property Tax Bill by Taxing Entity



2022 Proposed Property Tax Levy

	2021 Approved Levy	2022 Proposed Levy	Change In Levy
General Operations Levy			
General Operations	\$ 21,879,300	\$ 25,290,226	\$ 3,410,926
Provision for Tax Delinquency	\$ 150,000	\$ 150,000	\$ -
Total General Operations Levy	\$ 22,029,300	\$ 25,440,226	\$ 3,410,926
Supplemental Parks Levy	\$ 280,000	\$ 280,000	\$ -
Capital Projects Levy			
Debt Service	\$ 7,307,600	\$ 7,307,600	\$ -
Infrastructure Permanent Improvements	\$ 280,000	\$ 280,000	\$ -
Total Capital Projects Levy	\$ 7,587,600	\$ 7,587,600	\$ -
Street Light Levy	\$ 2,447,200	\$ 2,447,200	\$ -
Street Maintenance Levy	\$ 2,500,000	\$ 2,500,000	\$ -
Duluth Housing Trust Fund Levy	\$ -	\$ 325,000	\$ 325,000
Total City Property Tax Levy	\$ 34,844,100	\$ 38,580,026	\$ 3,735,926
Parks Referendum Levy	\$ 2,600,000	\$ 2,600,000	\$ -
Proposed General Operations Levy Increase		\$ 3,735,926	10.72%
2022 Proposed City Tax Levy Increase		\$ 3,735,926	10.72%
New Construction Growth		\$ 333,518	0.96%
Other Property Tax Value Growth		\$ 1,389,362	3.99%
Total Property Tax Growth		\$ 1,722,880	4.94%
Net Property Tax Impact After Growth		\$ 2,013,046	5.78%