

# EXHIBIT A

## 2024 Tax Levy Request

\$ 1,706,267 **Estimated Tax Levy 2024 ( .0169% of estimated market value)**  
*Statutory limit is .0185% of the estimated market value of \$10,096,252,100*

### SECTION 8 and PUBLIC HOUSING

\$ 166,522.00 Funding shortfalls in the Section 8, small rental assistance programs, Harborview Phase I  
\$ 200,000 High Rise Security Contract  
\$ 60,000 HUD Housing Preservation Programs  
  
\$ 426,522.00

### WARMING CENTER AND OTHER COMMUNITY CENTER OPERATIONS/MAINTENANCE

\$ 48,297 Lincoln Park Center (including the warming center)  
\$ 71,551 North Pointe Resource Center  
\$ 60,000 Harbor Highlands Community Center  
  
\$ 179,848.00

### AFFORDABLE HOUSING PROGRAMS AND DEVELOPMENT

\$ 200,000 Construction Training Program  
\$ 100,000 Funding for the City Senior Housing Developer Position and for Environmental Review work  
\$ 433,000 New Housing Development Initiatives  
\$ 158,397 Other Programs including Single Family Housing Rehab, Section 8 Landlord Initiatives, Housing Trust Fund Management, etc.  
  
\$ 891,397.00

### COMMUNITY HOUSING SUPPORT SERVICES

\$ 166,000 Two Duluth Police Officers (total cost is \$196,000, remaining \$30,000 comes from owned housing funds)  
\$ 42,500 Homeless Prevention Program Support (partnership with One Roof and City of Duluth)  
  
\$ 208,500.00

\$ 1,706,267 **TOTAL**

## 2023 Tax Levy Request

\$ 1,563,976 **Estimated Tax Levy 2023 ( .0169% of estimated market value)**  
*Statutory limit is .0185% of the estimated market value of \$9,254,293,000*

### SECTION 8 and PUBLIC HOUSING

\$ 251,069 Funding shortfalls in the Section 8 and small rental assistance programs  
\$ 150,000 High Rise Security Contract  
\$ 60,000 HUD Housing Preservation Programs  
  
\$ 461,069.00

### LINCOLN PARK INITIATIVES

\$ 25,000 Homeless Warming Center Operating expenses (partnership with CHUM and St. Louis County)  
\$ 33,752 Lincoln Park Center - operations for resilience hub (partnership with Eco3 and others)  
  
\$ 58,752.00

### FURTHERING HOUSING ACTION FRAMEWORK AND CITY AFFORDABLE HOUSING INITIATIVES

\$ 200,000 Construction Training Program  
\$ 100,000 Funding for the City Senior Housing Developer Position and for Environmental Review work  
\$ 303,900 New Housing Development - approximately \$2,375/unit based on current initiatives current projects: (18 units at Fairmount Cottages, 70 units at Skyridge Flats, 40 units Harbor Highlands Townhomes)  
\$ 128,950 Other Programs including Single Family Housing Rehab, Section 8 Landlord Initiatives, Housing Trust Fund management, etc.  
  
\$ 732,850.00

### COMMUNITY HOUSING SUPPORT SERVICES

\$ 152,700 2 Police Officers  
\$ 61,904 North Pointe Resource Center Operations and Site Build Out (formerly Rainbow Center)  
\$ 50,000 Harbor Highlands Community Center Operations  
\$ 46,701 Homeless and Hunger Prevention Program Support (partnership with One Roof, City, and AEOA)  
  
\$ 311,305.00

\$ 1,563,976 **TOTAL**