

# EXHIBIT A

## General Fund Rolling Stock Vehicles

	<u>2016</u>
<b>Fire Department</b>	
Fire Trucks/Apparatus	600,000
Subtotal Fire	<u>600,000</u>
<b>Planning and Construction Services Department</b>	
Inspector Vehicles	50,000
Subtotal Planning & Constructive Services	<u>50,000</u>
<b>Police Department</b>	
Police Vehicles	600,000
Subtotal Police	<u>600,000</u>
<b>Public Administration Department - Street Maintenance</b>	
Sweeper	200,000
4 x 4 Pickup	40,000
Plow Truck w/wing	230,000
Retro Sander Truck - perm mount	168,000
Retro - RDS Body truck w/plow	168,000
Subtotal Public Administration Street Maintenance	<u>806,000</u>

## General Fund Non-Rolling Stock Equipment

<b>Public Administration Department - IT</b>	
Enterprise Wide PC Replacements	180,000
Enterprise Wide Laptop Replacements	100,000
Microsoft License True-Up	75,000
Software Replacement	1,500,000
Police Evidence Inventory Scanner and PDA	15,000
Police AFIS Machine	15,000
Radio System VHF/ARMER Replacement	200,000
Network Equipment Replacements	270,000
Pictometry Imagery	30,000
Personnel Actions	20,000
Library Credit Card Acceptance	25,000
Subtotal Public Administration IT	<u>2,430,000</u>
<b>Public Administration Department - Library</b>	
Microfilm reader/printer/scanner	10,000
Interior Book Drop for main library	5,000
Exterior book drop for Michigan St level of main library	7,500
Subtotal Public Administration Library	<u>22,500</u>
<b>Fire Department</b>	
Turnout Gear, Hose, SCBA	50,000
Subtotal Fire	<u>50,000</u>
<b>Police Department</b>	
TRT Equipment	40,000
Body Camera Replacements	35,060
Digital Recorders	70,350
Patrol Rifles	10,000
Taser	30,000
Subtotal Police	<u>185,410</u>
<b>TOTAL GENERAL FUND EQUIPMENT BOND PROPOSAL</b>	<b>4,743,910</b>