

ISD #709 - Adult Education	
COST CATEGORY	TERM ONE (SFY 18) 06-30-18 through 06-30-19
ADMINISTRATION	\$4,675.00
DIRECT SERVICES: On Ramp Services & Training: Computer assessment & training, basic education skills development for those who require additional academic support	\$5,400.00
MJSP - Direct Customer Training - Prepare Curriculum, Materials, 40 Hours Bridge Instruction; 63 hours Integrated Instruction (2 training cohorts for CDL)	\$6,825.00
MJSP - Direct Customer Training - Prepare Curriculum, Materials, 40 Hours Bridge Instruction; 63 hours Integrated Instruction (2 training cohorts for CNA)	\$6,400.00
MJSP - Direct Customer Training - Prepare Curriculum, Materials, 40 Hours Bridge Instruction; 63 hours Integrated Instruction (2 training cohorts for Health Services)	\$7,300.00
MJSP - Direct Customer Training - Financial Literacy "Mini Sessions" at LSC	\$1,200.00
SUPPORT SERVICES:	\$0.00
TOTAL	\$31,800.00

TERM TWO (SFY19) 06-30-18 through 06-30-20	TOTAL ABE
\$4,675.00	\$9,350.00
\$5,400.00	\$10,800.00
\$6,825.00	\$13,650.00
\$14,718.41	\$21,118.41
\$7,300.00	\$14,600.00
\$1,200.00	\$2,400.00
\$0.00	\$0.00
\$40,118.41	\$71,918.41