



Council Agenda Item: 25-0945R

MEETING DATE: December 8, 2025

SUBJECT/TITLE: RESOLUTION TO ADOPT THE DULUTH TRANSIT AUTHORITY OPERATING BUDGET FOR THE YEAR 2026.

SUBMITTED BY: Melissa Herold, Budget Manager

RECOMMENDATION: Approve.

BOARD/COMMISSION/COMMITTEE RECOMMENDATION: Not applicable.

PREVIOUS COUNCIL ACTION:

Resolution: 25-0702R: Approved a max levy in September of \$3,318,438. This was a 42.9% levy increase.

BACKGROUND: This annual resolution adopts the Duluth Transit Authority budget for 2026.

BUDGET/FISCAL IMPACT:

The \$26,743,139 operating budget supports the Duluth Transit Authority.

This is a 3.6% increase over the 2025 budget.

The 2026 budget requires a property tax levy of \$3,069,399, which is a 32.17% levy increase.

This is a \$249,039 or 7.5% decrease from the max levy approved in September.

OPTIONS: The City Council must adopt the Duluth Transit Authority budget by December 31, 2025

NECESSARY ACTION: Consider and adopt the Duluth Transit Authority operating budget

ATTACHMENTS: Exhibit A: 2026 Amended DTA Budget