

WORK PLAN PROJECT NAME 1ST STREET & ALLEY CLIENT CITY OF DULUTH PREPARER LHB PROJECT NUMBER 210497 DATE 08/04/2021												COST PROPOSAL		
Work Task	Description	LHB									TOTAL HOURS	TOTAL EXPENSES	TOTAL LABOR COST PER TASK	TOTAL COST PER DELIVERABLE
		Brad Scott	Megan Goplin	Adam Bese	Jon Siiter	Chris Miller	Nathan Bruno	Steven Hohenstein	Paul Vogel	Tony Hanson				
		Project Manager	Project Engineer	Utility Engineer	Structural Lead	Structural Engineer	Drainage Lead	Technician	Land Surveyor	Survey Tech				
1.00	INITIAL SITE VISITS AND CONSULTATIONS	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
													\$ -	\$ -
2.00	PLANS & SPECIFICATIONS	0	0	0			0	0			0	\$ -	\$ -	\$ -
													\$ -	\$ -
3.00	COST ESTIMATE	0	0	0			0	0			0	\$ -	\$ -	\$ -
													\$ -	\$ -
4.00	PROJECT BIDDING	0	0	0			0	0			0	\$ -	\$ -	\$ -
													\$ -	\$ -
5.00	CONSTRUCTION ADMINISTRATION	48	48	0			0	0			96	\$ 15,676.00	\$ 14,736.00	\$ 30,412.00
5.01	Construction Administration	48	48										\$ 14,736.00	\$ 14,736.00
5.02	Materials Testing (Subconsultant)											\$ 15,676.00		
6.00	CONSTRUCTION INSPECTION	0	0	0			0	280			280	\$ -	\$ 32,760.00	\$ 32,760.00
6.01	Construction Inspection							280					\$ 32,760.00	\$ 32,760.00
TOTAL HOURS		48	48	0			0	280			96	SUMMARY		
COST PER HOUR		\$ 175	\$ 132	\$ 140			\$ 135	\$ 117				TOTAL LABOR		\$ 47,496.00
TOTAL COST		\$ 8,400	\$ 6,336	\$ -			\$ -	\$ 32,760				TOTAL EXPENSES		\$ 15,676.00
												TOTAL FEE		\$ 63,172