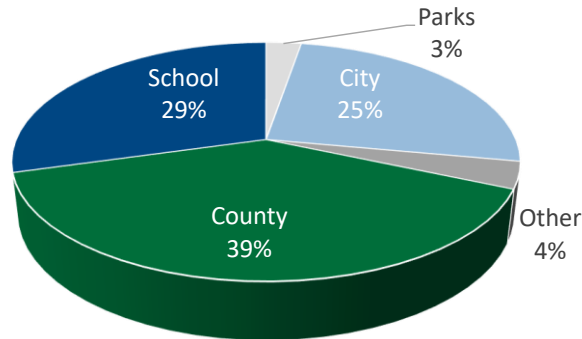


Exhibit A

City of Duluth Minnesota - 2020 Budget

Breakdown of Average Homestead Property Tax Bill by Taxing Entity



2020 Proposed Property Tax Levy

	2019 Approved Levy	2020 Proposed Levy	Change In Levy
General Operations Levy			
General Operations	\$ 19,195,600	\$ 21,879,300	\$ 2,683,700
Provision for Tax Delinquency	\$ 150,000	\$ 150,000	\$ -
Total General Operations Levy	\$ 19,345,600	\$ 22,029,300	\$ 2,683,700
Supplemental Parks Levy	\$ 280,000	\$ 280,000	\$ -
Capital Projects Levy			
Debt Service	\$ 6,982,600	\$ 6,982,600	\$ -
Infrastructure Permanent Improvements	\$ 280,000	\$ 280,000	\$ -
Total Capital Projects Levy	\$ 7,262,600	\$ 7,262,600	\$ -
Street Light Levy	\$ 1,307,600	\$ 1,307,600	\$ -
Street Maintenance Utility Levy			
Street Maintenance	\$ 2,264,300	\$ 2,500,000	\$ 235,700
Street Maintenance Debt	\$ 735,700	\$ -	\$ (735,700)
Total Street Maintenance Utility Levy	\$ 3,000,000	\$ 2,500,000	\$ (500,000)
Total City Property Tax Levy	\$ 31,195,800	\$ 33,379,500	\$ 2,183,700
Parks Referendum Levy	\$ 2,600,000	\$ 2,600,000	\$ -
Property Tax Value Growth		\$ 2,029,700	6.51%
Proposed City Levy Tax Impact		\$ 154,000	0.49%
2020 Proposed City Tax Levy Increase		\$ 2,183,700	7.00%