

# EXHIBIT A

## Corona Virus Relief Fund Eligible Costs August 31, 2020

Personal protection equipment and supplies to prevent exposure and potential spread of the virus	\$251,166
Technology to improve remote working capabilities due to the closure of public facilities	\$68,380
Paid administrative leave and benefits incurred by Police Department for the work schedule change to five days on/fifteen days off to prevent exposure and potential spread of the virus among public safety staff.	\$2,608,541
Paid administrative leave and benefits for city staff unable to work due to the closure of city facilities and amenities.	\$2,167,255
Police Department salary and benefits for officers reassigned from their normal duties to fulfill operational patrol staffing needs due to the work schedule changes caused by the pandemic.	\$1,045,371
Fire Department salary and benefits for firefighters responding to calls for service that were treated as potential virus exposures to prevent the potential spread of the virus among the general public and public safety staff.	\$4,969,670
Emergency sick leave and expanded FMLA coverage salary and benefits pursuant to the CARES act.	\$140,894
COVID presumption workers compensation costs incurred by public safety staff pursuant to the CARES act.	pending
Building and workstation improvements such as plexiglass barriers to prevent exposure and potential spread of the virus	\$27,712
Overtime and benefits incurred by the Police Department and Fire Department as the result of staff shortages due to work absences caused by potential exposure to the virus.	\$75,509
Purchase of a medical response vehicle to facilitate responding to calls for service treated as potential virus exposures to limit the exposure of public safety staff to the virus.	\$40,634
Unemployment costs for employees on layoff due to the impact of the pandemic on city operations.	pending