

	Amended 2019	Requested 2020	Proposed 2020
DECC- Amsoil Arena Debt Service	\$ 3,745,700	\$ 3,754,900	\$ 3,754,900
Spirit Mountain Bond - Chalet	\$ 500,000	\$ 500,000	\$ 500,000
Spirit Mountain Adventure Park Lease	\$ 145,700	\$ 145,700	\$ 145,700
Visit Duluth	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Other Advertising and Publicity	\$ 25,000	\$ -	\$ -
Tourism Events Support General Fund	\$ 895,000	\$ 895,000	\$ 895,000
Tourist-Related Park Maintenance	\$ 200,000	\$ 200,000	\$ 200,000
Lake Superior Zoo	\$ 510,000	\$ 582,000	\$ 510,000
Great Lakes Aquarium	\$ 360,000	\$ 370,000	\$ 360,000
Business Improve District	\$ 200,000	\$ 220,000	\$ 220,000
Depot Foundation	\$ 220,000	\$ 245,000	\$ 220,000
Public Arts	\$ 15,000	\$ 15,000	\$ 15,000
Sister Cities	\$ 40,000	\$ 75,000	\$ 40,000
Lake Superior & Mississippi Railroad	\$ 20,000	\$ 30,000	\$ 20,000
Rail Alliance	\$ 15,000	\$ 18,849	\$ 15,000
DECC - Bayfront Park Management	\$ 60,000	\$ 69,200	\$ 69,200
DECC - Blue Bridge Operations	\$ 40,000	\$ 41,000	\$ 41,000
Glensheen Matching Funds	\$ 50,000	\$ 50,000	\$ 50,000
St Louis River Corridor Debt Service	\$ 1,753,100	\$ 1,754,700	\$ 1,754,700
Spirit Mountain Operations	\$ 375,000	\$ 500,000	\$ 275,000
Fourth Fest Fireworks	\$ 57,000	\$ 57,000	\$ 57,000
Minnesota Slip Bridge	\$ 550,000	\$ 550,000	\$ 550,000
Duluth Children's Museum	\$ 20,000	\$ 270,000	\$ 20,000
Hawk Ridge Bird Observatory	\$ 20,000	\$ 60,000	\$ 20,000
Canal Park Trolley	\$ 55,000	\$ -	\$ -
Independent Television Festival	\$ 50,000	\$ 75,000	\$ 50,000
Chester Bowl Improvement Club	\$ -	\$ 25,000	\$ -
Duluth Area Family Y	\$ -	\$ 98,454	\$ 75,000
Duluth Fire Department	\$ -	\$ 20,000	\$ -
Ecolibrium	\$ -	\$ 20,000	\$ 15,000
North Shore Scenic Railroad	\$ -	\$ 75,000	\$ -
Duluth Parks and Recreation	\$ -	\$ 18,000	\$ -
Zeitgeist	\$ -	\$ 60,000	\$ 30,000
Engineering - Bayfront	\$ -	\$ 50,000	\$ -
Duluth Airport Denver Flight	\$ -	\$ 100,000	\$ -
Undesignated Fund Balance	\$ 65,200	\$ 200,000	\$ 97,500
Total	\$ 11,986,700	\$ 13,144,803	\$ 12,000,000