

Exhibit A

	Approved 2022	Proposed 2023	Requested 2023
DECC- Amsoil Arena Debt Service	\$ 3,754,900	\$ 3,821,700	\$ 3,821,700
Spirit Mountain Bond - Chalet	\$ 500,000	\$ 500,000	\$ 500,000
Spirit Mountain Adventure Park Lease	\$ 145,700	\$ 145,700	\$ 145,700
St Louis River Corridor Debt Service	\$ 1,754,700	\$ 1,860,700	\$ 1,860,700
MN Slip Bridge	\$ 550,000	\$ 30,000	\$ 30,000
Lakewalk Seawall Project	\$ -	\$ 520,000	\$ 520,000
DECC - Bayfront Park Management	\$ 71,300	\$ 73,500	\$ 73,439
DECC - Blue Bridge Operations	\$ 44,500	\$ 46,700	\$ 46,700
Tourism Events Support General Fund	\$ 1,195,000	\$ 1,234,800	\$ 1,234,800
Tourism Marketing Position	\$ 100,000	\$ 111,700	\$ 111,700
Greater Downtown Council/Duluth			
Downtown Waterfront District	\$ 220,000	\$ 230,000	\$ 230,000
Lake Superior Zoo	\$ 510,000	\$ 510,000	\$ 560,000
Northern Lights Express	\$ 15,000	\$ 20,000	\$ 20,748
Bellmont Partners	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
Visit Duluth Event and Convention Sales	\$ 650,000	\$ 650,000	\$ 650,000
Visit Duluth Website	\$ 300,000	\$ -	\$ -
Fourth Fest Fireworks	\$ 57,000	\$ 70,000	\$ 70,000
Duluth Airport - Denver Flight	\$ 50,000	\$ 50,000	\$ 50,000
Great Lakes Aquarium	\$ 320,000	\$ 340,000	\$ 360,000
The Depot Foundation	\$ 200,000	\$ 220,000	\$ 260,220
Duluth Sister Cities International	\$ 25,000	\$ 25,000	\$ 60,000
Glensheen	\$ 35,000	\$ 35,000	\$ 50,000
Duluth Children's Museum	\$ 20,000	\$ 50,000	\$ 150,000
Hawk Ridge Bird Observatory	\$ 30,000	\$ 40,000	\$ 60,000
North Shore Scenic Railroad	\$ 50,000	\$ 50,000	\$ 75,000
City of Duluth Parks and Recreation	\$ 46,000	\$ 77,300	\$ 77,278
Spirit Mountain Operations	\$ 440,000	\$ 440,000	\$ 500,000
Zeitgeist Center for Arts and Community	\$ 25,000	\$ 25,000	\$ 30,000
Kraus Anderson Bike Duluth Festival	\$ 8,500	\$ 10,000	\$ 10,000
Gary New Duluth Skateboard park	\$ 20,000	\$ 20,000	\$ 50,000
Lake Superior & Mississippi Railroad	\$ 20,000	\$ -	\$ 35,000
Customs Facility - Cruise Ship	\$ 450,000	\$ -	\$ -
MN Land Trust	\$ -	\$ 50,000	\$ 50,000
Duluth Amateur Hockey Association	\$ -	\$ 20,000	\$ 35,000
Catalyst Content Festival	\$ -	\$ 30,000	\$ 40,000
FinnFest	\$ -	\$ 25,000	\$ 80,000
Main Street Lincoln Park- Ecolibrium3	\$ -	\$ 25,000	\$ 30,000
Duluth Public Arts Commission	\$ -	\$ 50,000	\$ 105,000
UMD NCAA Women's Hockey Frozen Four			
Championship	\$ -	\$ 30,000	\$ 30,000
Operational Contingency	\$ -	\$ 100,000	\$ 100,000
Lincoln Park Business Group	\$ -	\$ -	\$ 20,000
We Walk Duluth	\$ -	\$ -	\$ 30,000
Duluth Superior Symphony Association	\$ -	\$ -	\$ 13,000
Duluth Fire Department	\$ -	\$ -	\$ 25,000
Lake Superior Rock Art	\$ -	\$ -	\$ 50,000
Grandma's Marathon	\$ -	\$ -	\$ 20,000
Lake Superior Brewing Co.	\$ -	\$ -	\$ 1,300,000
	\$ 13,407,600	\$ 13,337,100	\$ 15,370,985