

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$35,655	\$0	\$71,309	\$0	\$233,228	\$0	\$0	\$0	\$0	\$0	\$340,192
B. Fringe Benefits	\$25,419	\$0	\$50,837	\$0	\$146,043	\$0	\$0	\$0	\$0	\$0	\$222,299
C. Travel	\$3,538	\$0	\$3,538	\$0	\$3,538	\$0	\$0	\$0	\$0	\$0	\$10,614
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$98,650	\$0	\$98,650	\$0	\$108,650	\$0	\$0	\$0	\$0	\$0	\$305,950
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$163,262	\$0	\$224,334	\$0	\$511,459	\$0	\$0	\$0	\$0	\$0	\$899,055
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$163,262	\$0	\$224,334	\$0	\$511,459	\$0	\$0	\$0	\$0	\$0	\$899,055

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N

No