

EXHIBIT A

City of Duluth Minnesota - 2020 Budget

City of Duluth Rolling Stock Vehicles

	2020
Fire Dept Vehicle Replacements	45,000
Police Vehicles	615,000
JLG Lift	100,000
Scissor Lift	50,000
Trailers	22,000
John Deere Gator	21,000
1-Ton Dump Pickup with Plow	72,000
Small Sidewalk Sweeper	40,000
Athletic Field Groomers	36,000
Small SUV for Transport	30,000
Retro Fit Plow Trucks	190,000
Sweeper	265,000
1- Ton Dump Truck w/Plow	75,000
Engineering Vehicles	17,000
Rolling Stock Bond Total	1,578,000

City of Duluth Non-Rolling Stock Equipment

	2020
ARMER Radio Replacements	200,000
Enterprise Wide PC/Laptop Replacements	225,000
Network Equipment Replacements	200,000
PC / Peripheral Adds	5,000
TRAKiT Upgrade	500,000
Camera System Hardware Replacements	20,000
Attorney File Management	90,000
Aerial Lift Bridge PLC	85,000
Election Equipment	11,200
Personal Protection Equipment	215,850
Water Rescue Equipment	25,000
EOC Upgrade	50,000
Digital Recorder	9,400
Spex Forensic Reflective UV Imaging Camera	35,000
Panoscan PointGun Scanner	19,995
Non-Rolling Stock Bond Total	1,691,445

Grand Total of all Capital Equipment **3,269,445**