

EXHIBIT A

City of Duluth Minnesota - 2021 Budget

City of Duluth Rolling Stock Vehicles

	2021
Fire Department Vehicle Replacements*	1,442,450
Police Department Vehicles	620,000
Facilities Management Vehicles and Equipment	90,000
Park Maintenance Vehicles and Equipment	175,000
Street Maintenance Vehicles and Equipment	550,000
Engineering Vehicles	50,000
Rolling Stock Bond Total	<u>2,927,450</u>

City of Duluth Non-Rolling Stock Equipment

	2021
Life Cycle Projects	1,105,000
Innovation Projects	245,000
Water rescue equipment	5,000
Rope rescue equipment	20,000
Personal Protection Equipment	5,000
AEDs	80,000
Non-Rolling Stock Bond Total	<u>1,460,000</u>
Grand Total of all Capital Equipment	4,387,450

* Includes the addition of a Ladder Truck