

## NLX Alliance Proposed Budget FY 2021

<u>Item</u>	<u>2020 Budget</u>	<u>2021 Budget</u>
<u>Materials</u>		
Website	2,000	2,000
Advert, News Ads, Media	4,000	6,200
Materials/Banners/Brochures	<u>7,000</u>	<u>7,000</u>
Subtotal	13,000	15,200
<u>Administration</u>		
Staff	23,000	23,000
Legal	15,000	15,000
Public Inform/Assist. Jill Brown	20,000	20,000
St. Louis County reports & audit	<u>6,000</u>	<u>6,000</u>
Subtotal	64,000	64,000
Total	<b>77,000</b>	<b>79,200</b>

2021 budget based on \$71,280 from year 2021 membership contributions and \$7,920 from surplus funds.

## NLX Alliance Proposed Funding Formula FY 2021

<u>Agency</u>	2020 <u>Contribution</u>	* 2021 <u>Contribution</u>
St. Louis & Lake Rail Authority	22,550	20,295
City of Minneapolis	18,250	16,425
City of Duluth	15,000	13,500
Mille Lacs Band of Ojibwe	13,900	12,510
City of Superior	7,800	7,020
City of Sandstone	<u>1,700</u>	<u>1,530</u>
Total	79,200	71,280

\* represents a 10% reduction from year 2020