

EXHIBIT A

City of Duluth 2019 Capital Equipment Program

	2019
Fire Department	
Vehicle Replacements	50,000
Subtotal Fire Department	50,000
Construction Services	
Inspector Vehicles	50,000
Subtotal Constructive Services	50,000
Police Department	
Police Vehicles	610,000
Subtotal Police Department	610,000
Facilities Management	
Truck with Lift & Service Body	52,000
Service Van	35,000
Genie Lift	10,000
Subtotal Facilities Management	97,000
Park Maintenance	
Tool Cat	37,500
SnoQuip Blowers	56,000
Sidewalk Cleaner	165,000
5 Yard Dump/Chipper Truck	90,000
4x4 Crewcab Pickup	37,000
Subtotal Park Maintenance	385,500
Fleet	
Crew Cab w/Service Body	30,000
Subtotal Fleet	30,000
Street Maintenance	
Asphalt Trailer	33,000
Retro Fit Plow Trucks	370,000
3/4 Ton Pickups	37,334
3/4 Ton Pickup w/Plow	37,333
3/4 Ton Crew	37,333
Subtotal Street Maintenance	515,000
Transportation Engineering	
Engineering Vehicles	30,000
Subtotal Transportation Engineering	30,000
Rolling Stock Bond Total	1,767,500
IT	
Police RMS System	400,000
ARMER Radio Replacements	200,000
Enterprise Wide PC/Laptop Replacements	250,000
Network Equipment Replacements	200,000
PC / Peripheral Adds	5,000
Document Mgt	100,000
Fire Video Conferencing	25,000
Security Regulations	25,000
Pictometry/Lidar Imagery	45,000
Knox Box Replacements	40,000
Subtotal IT	1,290,000
City Clerk	
Election Equipment	11,200
Subtotal Clerk	11,200
Fire	
Personal Protection Equipment	150,000
Water rescue equipment	25,000
Extractors	7,000
Thermal image cameras	12,000
Subtotal Fire	194,000
Police	
Taser	
Firearms	47,980
Respiratory Masks	17,887
DPD Robot	15,145
Digital Recorder	10,009
Tactical Response Team Optics	9,750
Upgrade/Replace Ceremony Display	5,000
Subtotal Police	105,771
Engineering	
GPS Unit Replacement	29,000
Subtotal Engineering	29,000
Non-Rolling Stock Bond Total	1,629,971
Total 2019 CEP Bond Total	3,397,471