

MOTION TO AMEND RESOLUTION 21-0720.

BY PRESIDENT VAN NETT AND COUNCILORS FORSMAN, MEDVED, ANDERSON:

We move to amend Resolution 21-0720 as follows:

CITY PROPOSAL:

RESOLVED, that pursuant to Minnesota Statutes, Section 275.065, the city council adopts the following proposed tax levy:

Section 1. The sum to be raised by taxation for the year 2022 for general operations is hereby determined to be the sum of ~~\$36,934,746~~\$38,325,026 which sum is levied against the taxable property of the city of Duluth and appropriated to the various accounts of the city, as set forth in the following sections, viz:

Section 2. There will be levied for the support of the general fund the sum of ~~\$24,119,946~~\$25,510,226

Section 3. There will be levied for support of the Parks fund the amount of \$280,000

Section 4. There will be levied for the support of the street lighting fund the amount of \$2,447,200.

Section 5. For the payment of debt, there will be levied for the general obligation debt fund the sum of \$7,307,600.

Section 6. That pursuant to Laws of Minnesota 1971, Chapter 824, to pay for the portion of the cost of local improvements which will not sustain a special assessment, there will be levied for the permanent improvement fund the sum of \$280,000.

Section 7. There will be levied for the support of the street maintenance utility fund the amount of \$2,500,000

..Statement of Purpose

STATEMENT OF PURPOSE: The purpose of this motion to amend Resolution 21-0720 is to

provide additional funding for the following:

- Up to a 15 percent base salary increase for our police officers, sergeants and lieutenants; which, pending negotiations could include a 2 percent planned base salary increase, an 8 percent one-time market increase to base salaries, and up to a 5 percent one-time base salary increase in exchange for structural changes to the city's current health care plan in order to make it sustainable into the future for the city and tax payers; and
- Increasing ongoing training budgets for the police and fire departments in the amount of \$100,000 for each department; and
- Establishing an ongoing funding source for the city's community crisis intervention program in the amount of \$600,000; and
- Pending negotiations, up to a 5 percent one-time base salary increase for all city staff in exchange for structural changes to the city's current health care plan in order to make it sustainable into the future for the city and tax payers.