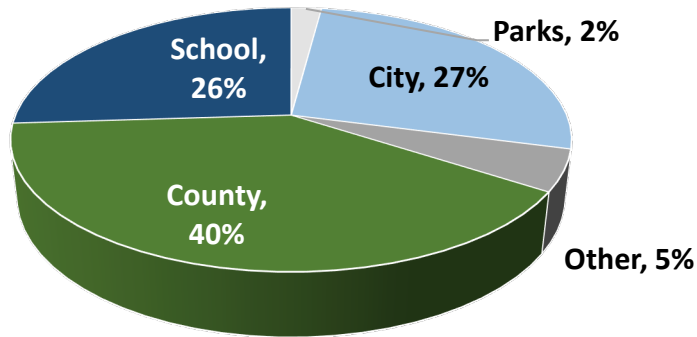


# Exhibit A

## City of Duluth Minnesota - 2023 Budget

### Breakdown of Average Homestead Property Tax Bill by Taxing Entity



### 2023 Proposed Property Tax Levy

	2022 Approved Levy	2023 Proposed Levy	Change In Levy
<b>General Operations Levy</b>			
General Operations	\$ 25,237,726	\$ 28,497,026	\$ 3,259,300
Provision for Tax Delinquency	\$ 150,000	\$ 150,000	\$ -
<b>Total General Operations Levy</b>	<b>\$ 25,387,726</b>	<b>\$ 28,647,026</b>	<b>\$ 3,259,300</b>
<b>Supplemental Parks Levy</b>	<b>\$ 280,000</b>	<b>\$ 280,000</b>	<b>\$ -</b>
<b>Capital Projects Levy</b>			
Debt Service	\$ 7,307,600	\$ 7,357,600	\$ 50,000
Infrastructure Permanent Improvements	\$ 280,000	\$ 280,000	\$ -
<b>Total Capital Projects Levy</b>	<b>\$ 7,587,600</b>	<b>\$ 7,637,600</b>	<b>\$ 50,000</b>
<b>Street Light Levy</b>	<b>\$ 2,447,200</b>	<b>\$ 2,547,200</b>	<b>\$ 100,000</b>
<b>Street Maintenance Levy</b>	<b>\$ 2,300,000</b>	<b>\$ 2,300,000</b>	<b>\$ -</b>
<b>Duluth Housing Trust Fund Levy</b>	<b>\$ 292,500</b>	<b>\$ 292,500</b>	<b>\$ -</b>
<b>Total City Property Tax Levy</b>	<b>\$ 38,295,026</b>	<b>\$ 41,704,326</b>	<b>\$ 3,409,300</b>

<b>General Operations Levy Increase</b>	<b>\$ 3,259,300</b>	<b>8.51%</b>
<b>Capital Projects Levy - Increased Interest Costs</b>	<b>\$ 50,000</b>	<b>0.13%</b>
<b>Street Light Levy - Increase in S&amp;B + Materials</b>	<b>\$ 100,000</b>	<b>0.26%</b>
<b>2023 City Tax Levy Increase</b>	<b>\$ 3,409,300</b>	<b>8.90%</b>

<b>New Construction Growth</b>	<b>\$ 407,870</b>	<b>1.07%</b>
<b>Net Property Tax Impact After Growth</b>	<b>\$ 3,001,430</b>	<b>7.83%</b>