

Exhibit A

City of Duluth Minnesota - 2021 Budget

2021 Proposed Property Tax Levy

	2020 Approved Levy	2021 Proposed Levy	Change In Levy
General Operations Levy			
General Operations	\$ 21,879,300	\$ 21,879,300	\$ -
Provision for Tax Delinquency	\$ 150,000	\$ 150,000	\$ -
Total General Operations Levy	\$ 22,029,300	\$ 22,029,300	\$ -
Supplemental Parks Levy	\$ 280,000	\$ 280,000	\$ -
Capital Projects Levy			
Debt Service	\$ 6,982,600	\$ 7,307,600	\$ 325,000
Infrastructure Permanent Improvements	\$ 280,000	\$ 280,000	\$ -
Total Capital Projects Levy	\$ 7,262,600	\$ 7,587,600	\$ 325,000
Street Light Levy	\$ 1,764,600	\$ 2,447,200	\$ 682,600
Street Maintenance Levy	\$ 2,500,000	\$ 2,500,000	\$ -
Total City Property Tax Levy	\$ 33,836,500	\$ 34,844,100	\$ 1,007,600
Parks Referendum Levy	\$ 2,600,000	\$ 2,600,000	\$ -
Proposed Street Light Levy Increase		\$ 682,600	2.02%
Proposed Lakewalk Debt Levy Increase		\$ 325,000	0.96%
2021 Proposed City Tax Levy Increase		\$ 1,007,600	2.98%
New Construction Growth		\$ 336,400	0.99%
Other Property Tax Value Growth		\$ 1,910,364	5.65%
Total Property Tax Growth		\$ 2,246,764	6.64%
Net Property Tax Impact After Growth		\$ (1,239,164)	-3.66%