

Sanitary Utility
Treatment Adjustment

	2025 v 2024 Comparison			
	2025	2024	2025-2024	% Change
Budgeted Exp (WLSSD) \$	10,497,845	\$ 9,997,232	\$ 500,613	5.01%
True Up		\$ 184,239		1.84%
				6.85%
Rates		2024 Rate	\$ 7.19	
		Budget-Budget Change	\$ 0.36	
		True Up Change	\$ 0.13	
		Est. 2024 Rate	\$ 7.69	