

Budget Summary

CJR Project: City of Duluth Community Justice Reinvestment Project				
Budget Category	Award			
Personnel				
Salary for a mental health officer for two years	\$125,253.00			
Total	\$125,253.00			
Payroll Taxes and Fringe				
Fringe benefits and payroll taxes for a mental health officer for two years.	\$81,720.00			
Total	\$81,720.00			
Total	\$206,973.00			