

Exhibit A

2021 Tax Levy Request

\$ 1,194,138.00 Estimated Tax Levy 2021 (.0169% of Taxable Market Value \$7,055,058,058 BIL)
Statutory maximum is .0185% of estimated market value which is \$7,574,153,800

SECTION 8 and PUBLIC HOUSING

\$ 254,938.00 Funding shortfalls in the Section 8 and small rental assistance programs
\$ 125,000.00 High Rise Security Contract
\$ 379,938.00

LINCOLN PARK INITIATIVES

\$ 250,000.00 Esmond Building Redevelopment
\$ 50,000.00 Lincoln Park Center - brick repairs, required elevator upgrades, and flooring repair
\$ 300,000.00

FURTHERING HOUSING ACTION FRAMEWORK AND CITY AFFORDABLE HOUSING INITIATIVES

\$ 100,000.00 Construction Training Program - Year 1
\$ 100,000.00 Funding for the City and HRA Joint Housing Developer Position and for required Environmental Review Services through Planning and Economic Development
\$ 200,000.00

COMMUNITY HOUSING SUPPORT SERVICES

\$ 141,500.00 2 Police Officers
\$ 50,000.00 Rainbow Center Operations
\$ 40,000.00 Lincoln Park Center Operations
\$ 36,000.00 Harbor Highlands Community Center
\$ 46,700.00 Homeless and Hunger Prevention Program Support
\$ 314,200.00

\$ 1,194,138.00 TOTAL

2020 Tax Levy Request

\$ 1,199,343.00 Estimated Tax Levy 2020 (.0179% of Taxable Market Value \$6,700,241,200 BIL)
Statutory maximum is .0185% of estimated market value which is \$7,236,281,990

SECTION 8 and PUBLIC HOUSING

\$ 295,466.00 Funding shortfalls in the Section 8 and small rental assistance programs
\$ 295,466.00

LINCOLN PARK INITIATIVES

\$ 136,114.00 Esmond Building Expenses
\$ 81,500.00 Lincoln Park Center - capital repairs
\$ 217,614.00

FURTHERING HOUSING ACTION FRAMEWORK AND CITY AFFORDABLE HOUSING INITIATIVES

\$ 290,000.00 Emergency Home Repair and Healthy Home Rehabilitation and Repair Programs
\$ 100,000.00 Funding for the City and HRA Joint Housing Developer Position and for required Environmental Review Services through Planning and Economic Development
\$ 390,000.00

COMMUNITY HOUSING SUPPORT SERVICES

\$ 139,263.00 2 Police Officers
\$ 51,000.00 Rainbow Center Operations
\$ 45,000.00 Lincoln Park Center Operations
\$ 61,000.00 Homeless and Hunger Prevention Program Support
\$ 296,263.00

\$ 1,199,343.00 TOTAL