

MOTION TO AMEND ORDINANCE 16-075

BY COUNCILOR HOBBS:

I move to amend Ordinance 16-075 as follows:

Section 7. That the appropriations as set forth in this section constitutes the budget of the City of Duluth for the calendar year of 2017.

General Fund

110	Legislative and Executive	3,067,500
121	Public Administration	17,116,200
125	Finance	2,667,800
132	Planning and Construction Services	2,454,500
135	Business and Economic Development	609,200
150	Fire	16,078,300 <u>16,133,300</u>
160	Police	20,990,900 <u>21,045,900</u>
500	Public Works	9,491,100
700	Transfers and Other Functions	10,101,800
	Total General Fund	82,577,300 <u>82,687,300</u>

Parks Fund

205	Community Resources	2,739,540
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Public Enterprise

503	Golf Fund	2,208,770
505	Parking Fund	5,259,132
506	410 West First Street ramp	1,493,160

Public Utilities

510	Water Fund	16,792,400
520	Gas Fund	41,558,500
530 & 532	Sewer and Clean Water Fund	22,096,400
535	Stormwater Fund	5,683,900
540	Steam Fund	8,378,300
550	Street Lighting Fund	2,712,200
290	Street System Maintenance Utility	2,800,000

STATEMENT OF PURPOSE: This motion to amend increases the funds available in the general fund by \$110,000 for suggested allocation to the police and fire departments for public safety training.