

## Document C

Budget Category	Year 1	Year 2	Year 3	Total
Personnel	\$0	\$178,214	\$183,581	\$361,795
Fringe Benefits	\$0	\$111,026	\$114,370	\$225,396
Travel	\$4,000	\$4,000	\$4,000	\$12,000
Equipment	\$0	\$0	\$0	\$0
Supplies	\$5,000	\$5,000	\$5,000	\$15,000
Construction	\$0	\$0	\$0	\$0
SubAwards	\$152,400	\$210,414	\$224,598	\$587,412
Procurement Contracts	\$15,000	\$15,000	\$15,000	\$45,000
Other Costs	\$0	\$0	\$0	\$0
Total Direct Costs	\$176,400	\$523,654	\$546,549	\$1,246,603
Indirect Costs	\$0	\$0	\$0	\$0
Total Project Costs	\$176,400	\$523,654	\$546,549	\$1,246,603