

Duluth Police Department

A-CJR-2020-DULUTHPD-005

**Budget : Fringe benefits and payroll taxes for a mental health officer for two years.**

Select the appropriate Program Component for this budget item:

CJR Project: City of Duluth Police Department Community Justice Reinvestment Project

Select the appropriate Budget Category for this budget item:

Payroll Taxes and Fringe

Provide a short description for this budget item (should be unique to this budget):

Fringe benefits and payroll taxes for a mental health officer for two years .

Provide a more detailed description for this budget item:

Fringe reimbursement for a mental health officer for a two year period . \$48,379.66 per year, based on a salary of \$75,780 per year: Medicare -1.45%, PERA - 17.70%, HCSP - 3.00% Medical - \$23,781.60, Dental - \$372.00, Life - \$204.00, Longevity - 8.00%

Enter the dollar amounts associated with the budget item:

Award

\$55,233.00

Match

Community Justice Reinvestment 2020

Duluth Police Department

A-CJR-2020-DULUTHPD-005

Budget : Salary for mental health officer for two years

Select the appropriate Program Component for this budget item:

CJR Project: City of Duluth Police Department Community Justice Reinvestment Project

Select the appropriate Budget Category for this budget item:

Personnel

Provide a short description for this budget item (should be unique to this budget):

Salary for mental health officer for two years

Provide a more detailed description for this budget item:

Salary reimbursement for a mental health coordinator. \$6,315 per month or \$75,780 per year for a two year grant period. This is the current salary level for an investigator as per City negotiated union contract.

Enter the dollar amounts associated with the budget item:

Award

\$151,560.00

Match