

	Approved 2021	Proposed 2022	Requested 2022
DECC- Amsoil Arena Debt Service	\$2,963,600	\$3,754,900	\$3,754,900
Spirit Mountain Bond - Chalet	\$ 500,000	\$ 500,000	\$ 500,000
Spirit Mountain Adventure Park Lease	\$ 145,700	\$ 145,700	\$ 145,700
St Louis River Corridor Debt Service	\$ 1,342,500	\$ 1,754,700	\$ 1,754,700
Minnesota Slip Bridge	\$ 550,000	\$ 550,000	\$ 550,000
DECC - Bayfront Park Management	\$ 71,300	\$ 71,300	\$ 71,300
DECC - Blue Bridge Operations	\$ 43,000	\$ 44,500	\$ 44,500
Tourism Events Support General Fund	\$ 821,300	\$ 1,095,000	\$ 1,095,000
Greater Downtown Council/Duluth Downtown Waterfront District	\$ 220,000	\$ 220,000	\$ 220,000
Lake Superior Zoo	\$ 510,000	\$ 510,000	\$ 510,000
Northern Lights Express	\$ 15,000	\$ 15,000	\$ 15,000
Visit Duluth	\$ 1,500,000	\$ -	\$ -
Visit Duluth Event and Convention Sales	\$ -	\$ 650,000	\$ 650,000
Visit Duluth Website	\$ -	\$ 300,000	\$ 300,000
Bellmont Partners	\$ -	\$ 1,800,000	\$ 1,800,000
Tourism Marketing Position	\$ -	\$ 100,000	\$ 100,000
Fourth Fest Fireworks	\$ 57,000	\$ 57,000	\$ 57,000
Duluth Airport - Denver Flight	\$ -	\$ 50,000	\$ 50,000
UMD Athletics	\$ 20,000	\$ -	\$ -
Great Lakes Aquarium	\$ 270,000	\$ 320,000	\$ 370,000
The Depot Foundation	\$ 165,000	\$ 200,000	\$ 209,615
Spirit Mountain Operations	\$ 475,000	\$ 450,000	\$ 500,000
Duluth Area Family Y	\$ 25,000	\$ -	\$ -
Duluth Sister Cities International	\$ -	\$ 25,000	\$ 65,000
Lake Superior & Mississippi Railroad	\$ -	\$ 20,000	\$ 55,000
Glensheen	\$ 20,000	\$ 35,000	\$ 50,000
Duluth Children's Museum	\$ 5,000	\$ 20,000	\$ 40,000
Hawk Ridge Bird Observatory	\$ -	\$ 30,000	\$ 60,000
North Shore Scenic Railroad	\$ -	\$ 50,000	\$ 75,000
City of Duluth Parks and Recreation	\$ -	\$ 46,000	\$ 315,434
Customs Facility - Cruise Ship	\$ -	\$ 450,000	\$ 450,000
Zeitgeist Center for Arts and Community	\$ -	\$ 25,000	\$ 25,000
Kraus Anderson Bike Duluth Festival	\$ -	\$ 8,500	\$ 8,500
Bentleyville Tour of Lights	\$ -	\$ 50,000	\$ 50,000
Ecolibrium3			\$ 50,500
Northspan Group-NORTHFORCE Program			\$ 20,000
Duluth Transit Authority			\$ 75,000
GND Development Alliance			\$ 600,000
Duluth Public Arts Commission			\$ 125,000
Duluth Fire Department			\$ 30,000
City of Duluth Park Maintenance			\$ 450,000
	\$ 9,719,400	\$ 13,347,600	\$ 15,242,149