



U.S. DEPARTMENT OF JUSTICE  
 OFFICE OF COMMUNITY ORIENTED POLICING SERVICES  
 145 N Street, NE, Washington, D.C. 20530



## Financial Clearance Memorandum

### *COPS Office STOP School Violence: School Violence Prevention Program (SVPP)*

To: Mayor Larson

Re: Financial Clearance Memorandum

A financial analysis of budgeted costs has been completed. Costs under this award appear reasonable, allowable, and consistent with existing guidelines. Exceptions/Adjustments are noted below.

ORI#: MN179ZZ Award #: 2018SVWX0068

Budget Category	Proposed	Approved	Change
B. Non-Sworn Personnel	\$0.00	\$0.00	\$0.00
C. Equipment & Technology	\$625,000.00	\$625,000.00	\$0.00
D. Supplies	\$0.00	\$0.00	\$0.00
E. Travel & Training	\$0.00	\$0.00	\$0.00
F. Contracts & Consultants	\$0.00	\$0.00	\$0.00
G. Other Costs	\$0.00	\$0.00	\$0.00
H. Indirect Costs	\$0.00	\$0.00	\$0.00

#### B. Non-Sworn Personnel

Item	Cost	Qty	Total	Change	Reason
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#### C. Equipment & Technology

Item	Cost	Qty	Total	Change	Reason
Raptor Management System Year 1	\$24,000.00	1	\$24,000.00	\$0.00	
Hard Drive Upgrade	\$80,000.00	1	\$80,000.00	\$0.00	
Office CCTV	\$83,449.00	1	\$83,449.00	\$0.00	

Raptor Management System Year 2	\$7,500.00	1	\$7,500.00	\$0.00
Access System	\$119,851.00	1	\$119,851.00	\$0.00
Aiphone System	\$185,528.00	1	\$185,528.00	\$0.00
Software Licensing	\$7,500.00	1	\$7,500.00	\$0.00
Camera System Upgrade	\$117,172.00	1	\$117,172.00	\$0.00

**D. Supplies**

Item	Cost	Qty	Total	Change	Reason
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**E. Travel & Training**

Item	Cost	Qty	Total	Change	Reason
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**F. Contracts & Consultants**

Item	Cost	Qty	Total	Change	Reason
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**G. Other Costs**

Item	Cost	Qty	Total	Change	Reason
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**H. Indirect Costs**

Item	Cost	Qty	Total	Change	Reason
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Total Budget Costs: 625,000.00	Federal Share: 468,750.00	Applicant Share: 156,250.00
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Budget Cleared Date: 10/23/2018

**Overall Comments:**

All costs listed in this budget were programmatically approved based on the final Budget Detail Worksheets submitted by your agency to the COPS Office. Maintenance agreements (if applicable) must be purchased and paid in full within the award period. Prior to the obligation, expenditure or drawdown of award funds for non-competitive contracts in excess of \$250,000, the recipient must submit a sole source justification to the COPS Office for review and approval. Prior to the obligation,

expenditure, or drawdown of award funds for consultant fees in excess of \$650 per day when the consultant is hired through a noncompetitive bidding process, approval must be obtained from the COPS Office. If the vendor number on this form differs from the EIN number included in your application, then for administrative purposes only, we are assigning a different vendor number to your agency. The reason for this administrative change is that your original EIN number has been assigned to another agency. If this applies to your agency, please use the new vendor number on all financial documents related to this award. The vendor number should not be used for IRS purposes and only applies to this award.

**Additional Comments:**

Award funds must not be intermingled with funding from previous grants. Budget is approved for the COPS Office SVPP purpose areas under 34 U.S.C. § 10551(b)(5)-(9). Technology and Equipment funded under SVPP must be compliant with all applicable codes, including building and life safety codes. Maintenance/Service agreements must be utilized within the two-year funding period.

