

Exhibit A

	Approved 2024	Requested 2025	Proposed 2025
DECC- Amsoil Arena Debt Service	\$ 4,331,900	\$ 4,388,800	\$ 4,388,800
Spirit Mountain Bond - Chalet	\$ 500,000	\$ 500,000	\$ 500,000
Spirit Mountain Adventure Park Lease	\$ 145,700	\$ 24,300	\$ 24,300
St Louis River Corridor Debt Service	\$ 1,994,400	\$ 2,012,700	\$ 2,012,700
Lake Front Restoration Project	\$ 550,000	\$ 550,000	\$ 550,000
Aerial Lift Bridge - Debt Service	\$ -	\$ 339,800	\$ 339,800
Harbor Plaza - Debt Service	\$ -	\$ 104,700	\$ 104,700
23rd Veteran	\$ -	\$ 25,000	\$ -
Aerial Lift Bridge - Capital Contribution	\$ -	\$ 800,000	\$ 800,000
Armory Arts and Music Center	\$ -	\$ 16,000	\$ -
Bayfront Operations	\$ 77,900	\$ 150,000	\$ 85,000
Chester Bowl Improvement Club	\$ -	\$ 25,000	\$ -
Culture Quest Television, Inc	\$ -	\$ 15,000	\$ -
DECC - Blue Bridge Operations	\$ 49,700	\$ 50,800	\$ 50,800
DECC - Facilities Conditions Assessment	\$ -	\$ 200,000	\$ -
Depot Foundation/St. Louis County Depot	\$ 240,000	\$ 250,000	\$ 150,000
Destination Duluth	\$ -	\$ 55,000	\$ -
Duluth Amateur Hockey Association	\$ 30,000	\$ 135,000	\$ 75,000
Duluth Art Institute Association	\$ 30,000	\$ 50,000	\$ -
Duluth Attractions Council	\$ -	\$ 10,000	\$ -
Duluth Children's Museum	\$ 50,000	\$ 50,000	\$ 20,000
Duluth Figure Skating Club	\$ -	\$ 20,000	\$ -
Duluth Fire Department	\$ -	\$ 25,000	\$ -
Duluth Parks and Rec Leif Erickson	\$ -	\$ 120,000	\$ -
Duluth Parks and Recreation	\$ 76,000	\$ 175,500	\$ 175,500
Duluth Parks and Recreation - Capital	\$ 120,600	\$ -	\$ -
Duluth Playhouse-Skywalk Security	\$ 10,000	\$ 173,500	\$ -
Duluth Public Arts Commission	\$ 25,000	\$ 100,000	\$ -
Duluth Sister Cities International	\$ 25,000	\$ 35,000	\$ 25,000
Duluth Street Art Initiative	\$ 20,000	\$ -	\$ -
Duluth Symphony Orchestra	\$ -	\$ 25,000	\$ -
Enger Irrigation	\$ 500,000	\$ -	\$ -
FinnFest USA Events	\$ 25,000	\$ 50,000	\$ 25,000
Fourth Fest Fireworks	\$ 70,000	\$ 72,100	\$ 72,100
Gary New Duluth Development Alliance	\$ 40,000	\$ -	\$ -
Glensheen	\$ 30,000	\$ 50,000	\$ 30,000
Great Lakes Aquarium	\$ 350,000	\$ 360,000	\$ 310,000
Greater Downtown Council dba Downtown Duluth	\$ 236,000	\$ 301,000	\$ 301,000
Harbortown Rotary Bike Duluth Festival	\$ 10,000	\$ -	\$ -
Hawk Ridge Bird Observatory	\$ 40,000	\$ 60,000	\$ 40,000
Independent Television Festival, Inc.	\$ 20,000	\$ -	\$ -
Karpeles Manuscript Library Museum	\$ -	\$ 45,000	\$ -
Lake Superior & Mississippi Railroad	\$ 25,000	\$ 50,000	\$ 25,000
Lake Superior REO LLC	\$ -	\$ 372,000	\$ -
Lake Superior Zoo	\$ 510,000	\$ 560,000	\$ 510,000
Lincoln Park Business Group	\$ 20,000	\$ 100,000	\$ 20,000
North Shore Scenic Railroad	\$ 50,000	\$ 75,000	\$ 50,000
Northern Film Alliance	\$ -	\$ 110,000	\$ -
Northern Lights Express Project - Rail Alliance	\$ 20,700	\$ 18,600	\$ 18,600
Park Point Art Fair/Park Point Community Club	\$ 10,000	\$ 16,900	\$ 10,000
Parking Ramp Security Improvements	\$ 30,000	\$ -	\$ -
Parks Capital – Golf Abatement Bond backing	\$ 150,000	\$ 150,000	\$ -

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Spirit Mountain Operations	\$ 440,000	\$ 600,000	\$ 400,000
The Cyclists of Gitchee Gumees Shores	\$ 15,000	\$ -	\$ -
The Minnesota Land Trust	\$ 50,000	\$ -	\$ -
Tourism Events Support General Fund	\$ 1,438,100	\$ 1,482,800	\$ 1,482,800
Tourism Marketing Firm	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
UMD NSIC Outdoor Track and Field Championships	\$ -	\$ 25,000	\$ 25,000
UMD WCHA Tournament Championship	\$ -	\$ 10,000	\$ 10,000
Upper Midwest Film Office	\$ 35,000	\$ 70,000	\$ 25,000
Vibrant Streets Duluth	\$ -	\$ 30,000	\$ -
Visit Duluth	\$ 650,000	\$ 650,000	\$ 650,000
Vitta Pizza	\$ -	\$ 115,000	\$ -
Zeitgeist Center for Arts and Community	\$ 20,000	\$ 30,000	\$ -
Operational Contingency	\$ 39,000	\$ 30,000	\$ 30,000
Total	\$ 14,900,000	\$ 17,659,500	\$ 15,136,100