

MOTION TO AMEND ORDINANCE 21-057-O

BY COUNCILOR ANDERSON:

I move to amend Ordinance 21-057-0 as follows:

Section 7. That the appropriations as set forth in this section constitutes the budget of the City of Duluth for the calendar year of 2022.

General Fund

110	Legislative and Executive	3,830,400
121	Property, Parks, and Libraries	13,621,200
122	Administrative Services	5,795,200
125	Finance	2,814,500
132	Planning and Economic Development	3,746,600
150	Fire	19,114,200 <u>19,106,700</u>
160	Police	26,421,600 <u>26,406,600</u>
500	Public Works	10,439,900
700	Transfers and Other Functions	13,368,300
	Total General Fund	99,151,900 <u>99,129,400</u>

Special Revenue

205	Parks Fund	3,176,000
268 & 270	Workforce Development Fund	3,276,648
290	Street System Maintenance Utility	2,500,000
550	Street Lighting Fund	2,511,500

Public Enterprise

503	Golf Fund	1,683,370
505	Parking Fund	5,477,900
506	Priley Drive Parking Facility	1,473,800

Public Utilities

510 & 511	Water Fund	18,139,200
520	Gas Fund	41,154,600
530 & 532	Sewer and Clean Water Fund	23,062,100
535	Stormwater Fund	5,575,200
540	Steam Fund	15,155,800

STATEMENT OF PURPOSE: This motion to amend reduces the 2022 budget appropriation for the police and fire departments' training budgets by \$15,000 and \$7,500 respectively.