MOTION TO AMEND RESOLUTION NO. 20-0884

BY COUNCILORS TOMANEK AND MEDVED:

We move that Resolution No. 20-0884 as follows:

RESOLVED, that the 2021 hotel-motel and food and beverage tourism taxes, as estimated, be distributed in the following manner:

	Total	Promotional & Operational Support	Capital Support & Debt Service
3% Hotel/Motel Tax:	$2,181,100	$834,300	$1,346,800
1% Hotel/Motel Tax:	$722,800	$722,800	$0
1% Food & Beverage:	$1,959,100	$1,959,100	$0
Additional 2% Hotel/Motel:	$1,351,700	$675,800	$675,900
Additional .75% Food & Beverage:	$1,469,300	$0	$1,469,300
Additional .5% Food&Bev & .5% Hotel/Motel	$1,316,000	$0	$1,316,000
Tourism Tax Fund Balance	$719,400	$25,600	$693,800
Total:	$9,719,400	$4,217,600	$5,501,800
DECC- Amsoil Arena Debt Service	$2,963,600	$0	$2,963,600
Spirit Mountain Bond - Chalet	~~$500,000~~ $475,000	$0	~~$500,000~~ $475,000
Spirit Mountain Adventure Park Lease	$145,700	$0	$145,700
St Louis River Corridor Debt Service	$1,342,500	$0	$1,342,500
Minnesota Slip Bridge	$550,000	$0	$550,000
DECC - Bayfront Park Management	$71,300	$71,300	$0
DECC - Blue Bridge Operations	$43,000	$43,000	$0
Tourism Events Support General Fund	$821,300	$821,300	$0
Business Improve District	$220,000	$220,000	$0
Lake Superior Zoo	$510,000	$510,000	$0
Rail Alliance	$15,000	$15,000	$0
Advertising and Publicity	$1,500,000	$1,500,000	$0
Fourth Fest Fireworks	$57,000	$57,000	$0
UMD Athletics	$20,000	$20,000	$0
Great Lakes Aquarium	$270,000	$270,000	$0
Depot Foundation	$165,000	$165,000	$0
Spirit Mountain Operations	$500,000	$500,000	$0
Duluth Area Family Y	$25,000	$25,000	$0
Duluth Children's Museum	$5,000	$5,000	$0
Glensheen	$20,000	$20,000	$0
Total	$9,719,400	$4,217,600	$5,501,800

STATEMENT OF PURPOSE: The purpose of this Motion to Amend Resolution No. 20-0884 is to ensure that Glensheen and the Duluth Children's Museum receive assistance related to critical facility needs.