

**U.S. Department of Homeland Security
Bureau of Customs and Border Protection
Frag Order Report**

Op Order Name: OPSG FRAGO MN-St. Louis FY18
Op Order Number: 19 GFNDUM-11-001 Version 1
Op Dates: From: 09/01/2018 To: 08/31/2021
Report Date: 04/23/2019

Executive Summary

OPSG OO MN-St. Louis FY18 is a Category II Operation intended to augment enforcement operations in the Duluth Border Patrol Station (DUM BPS) Area of Responsibility (AOR) by applying an integrated layered approach to border security. This Operation will be focused on and near the international border and routes of egress from the border area and is designed to improve border security and mitigate risk within the Duluth AOR. Several factors that increase risk within the DUM BPS AOR include but are not limited to:

- Border security threats may originate from within and outside the U.S.
- The remoteness of Duluth's border area.
- Limited technology is available to monitor cross-border incursions in remote border zone.
- The presence of a primary transit corridor to the central United States that terrorist elements could exploit to facilitate their movement away from the U.S. border.

The exploitation of these vulnerabilities by threat elements could pose a significant threat to the homeland.

The Duluth BPS will collaborate with the St. Louis County Sheriff's Office (SLC), a Tier 1 participant, and other state, local or tribal (SLT) law enforcement agencies to increase the presence of law enforcement personnel on and near the international border and on egress routes from the border, to enhance situational awareness and apply an integrated approach to address transnational criminal activity. Operation Stonegarden (OPSG) will support the Border Patrols Strategic Plans' three driving principles of Information, Integration and Rapid Response in order to mitigate risk within the Duluth AOR.

Effective partnerships and integration with participating agencies will assist the Border Patrol in identifying and mitigating its greatest risks utilizing gained information. This will allow for the deployment of the appropriate Rapid Response capability to address identified threats. The operation will increase the probability of identifying and addressing Transnational Criminal Organizations and transnational criminal activity through strong law enforcement partnerships and rapid response to cross-border related incidents.

I. SITUATION

A. General Situation:

The primary focus of the Duluth BPS is to secure the border using information, integration and rapid response in a risk-based manner. The Duluth BPS utilizes limited manpower to patrol a vast and diverse area. The station relies on strong partnerships with other law enforcement agencies, utilizing those partnerships as a force-multiplier. Operational elements will work together with other law enforcement partners to achieve a unity of purpose and maximize operational integration to achieve a holistic approach to border security.

Operation Stonegarden is intended to reinforce these partnerships, improve situational awareness, and increase law enforcement presence to achieve a greater capability to prevent, protect against, and respond to border related security issues and mitigate risks within the AOR. The success of Operation Stonegarden will be achieved through an integrated, layered approach to border security.

Participating SLT agency officials will be deployed to strategic patrol areas within Zone 33, Zone 71, Zone 38 and Zone 76 as designated by the Patrol Agent in Charge (PAIC) of the Duluth Station. Zone 33 is assigned to the International Falls Border Patrol Station; therefore, patrols and deployments in Zone 33 will be coordinated with the PAIC of International Falls. The Duluth Border Patrol Station is responsible for supplying back-up patrols in Zone 33.

Station Zones:

Border Zone 33

Border Zone 33 consists of 57 miles of remote international boundary on the Minnesota boundary with Canada and the Province of Ontario. Zone 33 stretches from the Lake County and Saint Louis County, Minnesota line to Crane Lake, Minnesota. This zone includes a seasonal Port of Entry and limited hour Port of Entry. The seasonal Port of Entry is located on Highway 169 just east of Ely, Minnesota and is closed during winter. A limited hour Port of Entry is located on Crane Lake and conducts inspections of boaters, small aircraft and snowmobiles. Although Border Zone 33 is located in the International Falls, Minnesota Border Patrol Station's AOR, the Duluth Border Patrol Station is responsible for providing additional response and support within this area.

Transit Zone 71

Transit Zone 71 contains three main highway corridors leading from the Boundary Waters area; State Highway 61, Interstate 35, and U.S. Highways 2 and 53. The northern-most point of Interstate 35 terminates into the southern juncture of State Highway 61 in the City of Duluth. Highway 61 is the major north-south route exiting the Grand Marais AOR from Canada. Highway 53 exits the International Falls AOR into the Duluth AOR, and is also a direct route to/from Canada.

Transit Zone 71 also consists of a railway system that traverses the international boundary and continues to the Seaport of Duluth/Superior.

Transit Zone 38 (Port of Duluth/Superior)

Transit Zone 38 is the Seaway Port of Duluth/Superior. It could be considered a border zone because it is operated as a 24/7 Port of Entry and is the largest seaport on the Great Lakes. During the shipping season, more than 1,000 commercial shipping vessels may arrive in the port, transporting over \$2 billion worth of cargo. The Port of Duluth/Superior accommodates the maritime transportation needs of a wide range of industries ranging from agriculture, forestry, mining, manufacturing, construction, power generation, and passenger cruise ships. Based on total cargo volume and tonnage, the U.S. Department of Transportation lists the Seaway Port of Duluth/Superior as one of the busiest ports in the United States. It is also ranked as the number one port for total cargo volume in the Great Lakes region and among freshwater ports in North America. In past years, well over 300 of these vessels, dependent on worldwide economic and commodity factors, may be foreign flagged vessels - Canadian or overseas, some with special interest aliens as crewmen. The Port of Duluth/Superior also experiences an influx of recreational boats during the late spring and summer months.

The Seaway Port of Duluth/Superior also serves as a transportation hub which consists of four Class I railways (Burlington Northern Santa Fe, Canadian National Railway Company, Canadian Pacific, and Union Pacific) and has access to the U.S. Interstate system and the Duluth International Airport. Two of these railways originate in Canada and enter into the United States on a regular basis. Persons arriving in Zone 38 from International Falls AOR or Grand Marais AOR would be able to take advantage of the various modes of transportation that are accessible in the port area and travel to more populated areas of the United States.

The Duluth/Superior Metropolitan area is a busy tourist, recreation area, with special events occurring throughout the year such as Grandma's Marathon, Tall Ships & Arts Festival, The Duluth Airshow, the Inline Marathon, and Bentleyville Festival of Lights. These events draw hundreds of thousands of visitors to the region. The Duluth Border Patrol Station works with participating Operation Stonegarden partner agencies to mitigate risk and ensure these events occur without incident.

Transit Zone 76

Transit Zone 76 is comprised of the western-most portion of Lake Superior and contains multiple marinas, private docks and safe harbors. Recreational and commercial vessels returning or arriving from Canada, or overseas, frequent the area. Many recreational water craft transit to and from Canada.

Egress Zone 73

Egress Zone 73 is comprised of the section of St. Louis County South of Highway 2 and West of the City of Duluth city limits boundary and the entirety of Carlton County. The St. Louis River flows through Carlton County and empties into Lake Superior. The St. Louis River becomes the Twin Ports Harbor Area (Cities of Duluth, MN and Superior, WI). At the uppermost reaches of the Twin Ports Harbor Area on the St. Louis River is a hydro-electric dam which supplies power to the Cities of Duluth and Superior. This hydro-electric dam is situated within Carlton County. Throughout this Zone are numerous natural gas, liquid petroleum (LP/Propane), and crude petroleum pipelines and the related infrastructure including control valves and large storage tanks. Approximately 2.8 million barrels of petroleum products per day are transmitted throughout these pipelines. This petroleum infrastructure supplies the refinery located in the Duluth/Superior Harbor Area and ultimately transits to points in the central United States including the States of Minnesota, Wisconsin, and Michigan and the City of Chicago, IL. The infrastructure and petroleum product pipelines could be vulnerable to exploitation by domestic and international extremist groups causing extensive damage to the energy industries. Interstate 35 travels through Carlton County connecting the City of Duluth, MN to the major Metropolitan Area of Minneapolis and St. Paul, MN. Also situated within Carlton County is the Fond du Lac Tribal Reservation.

B. Terrain/Weather:

The northern topography of Minnesota consists of gently rolling hills with thick conifer and hardwood forests surrounding the highways and waterways. January's average temperature is in the single digits F (-teens C). During summer, temperatures can climb to above 90 degrees F for several days (32 degrees C). Nighttime summer temperatures occasionally dip near freezing (32 degrees F).

C. Criminal Element:

There has been no specific criminal threat identified with the operation order. However, the generalized vulnerabilities of the northern border exist due to the vast remote terrain. Transnational Criminal Organizations, such as outlaw motorcycle gangs, Asian drug trafficking organizations, and European crime groups identified by U.S. and Canadian authorities are known to be operating in the Great Lakes region. Therefore, SLT officers should expect to encounter activity at any time during the operation. Officers should be prepared to encounter undocumented and special interest aliens, smugglers of contraband, weapons of mass effect, and other federal law violators.

D. Friendly Forces:

Law Enforcement Agencies within St. Louis County:

St. Louis County Sheriff's Office (SLC)
Phone: (218) 726-2340

Duluth Police Department, Duluth, MN (DPD)
Phone: (218) 727-8770

MN Dept. of Natural Resources, Law Enforcement Division (MNDNR)
Phone: (651) 282-6871

MN Dept. of Natural Resources, Aviation Unit (MNDNR-Air)
Phone: (218) 689-1400

Minnesota State Patrol
Phone: (651) 282-6871

1854 Treaty Authority
Phone: (218) 722-8907

Fond du Lac Police Department
Phone: (218) 878-8040

Ely Police Department
Phone: (218) 365-3222

Virginia Police Department
Phone: (218) 748-7510

Hibbing Police Department
Phone: (218) 263-3601

Eveleth Police Department
Phone: (218) 744-7560

Gilbert Police Department
Phone: (218) 748-2225

Hermantown Police Department
Phone: (218) 729-1200

CBP Duluth Area Office of Field Operations (OFO)
Phone: (218) 720-5203

II. MISSION

The mission of this Operation is to increase the presence of law enforcement personnel at or near the international boundary and routes of egress from the border area, thereby, enhancing situational awareness among participating agencies and ensuring a rapid, fluid response to emerging border-security conditions.

The operation will support the objectives of the Border Patrol Strategic Plan to improve border security and mitigate risk, utilizing an integrated approach to address transnational criminal activity. Operation Stonegarden will be guided by the Border Patrols Strategic Plan's three driving principles of Information, Integration and Rapid Response.

This operation does not extend any Federal authority to participating law enforcement agencies to enforce Federal immigration or customs laws.

III. EXECUTION

A. Management/Supervisor Intent:

The intent of this Operation is to identify and address Transnational Criminal Organizations and transnational criminal activity, increase law enforcement preparedness, enhance situational awareness and improve border security and mitigate risk at or near the international boundary and on routes of egress leading from the border.

This will be achieved by providing the tools to participating SLT agencies through operational overtime and equipment, thereby, enhancing the law enforcement presence in and around border and egress zones utilizing St. Louis County Sheriff's Office (SLC), Duluth Police Department (DPD), and Minnesota Department of Natural Resources (MNDNR) officers.

Objectives:

- Continue development of intelligence sharing with participating agencies to secure border and promote safer communities;
- Coordinate joint-patrols at or near the international boundary utilizing All-Terrain Vehicles (ATVs/UTVs) and snowmobiles; and
- Increase law enforcement presence in remote border zones through the provision of overtime funding to partner law enforcement agencies.

B. General Concept:

The general concept of this operation is to utilize officers from the SLC, DPD, and MNDNR to increase the law enforcement presence in border and egress zones. The implementation of this operation will enhance situational awareness and intelligence collection and dissemination within the Duluth BPS AOR.

- SLC consists of 108 fulltime Deputies.
- DPD consists of 154 fulltime Officers.
- MNDNR consists of 61 fulltime Conservation Officers.

- MNDNR-Air consists of 19 fulltime Pilot and Conservation Officer Teams

Officers will be assigned to strategic locations within Zone 33, Zone 71, Zone 76, and Zone 38 increasing the probability of apprehending members of TCO's and subjects conducting transnational criminal activity through strong law enforcement partnerships and rapid response.

The CBP Office of Field Operations (OFO) may request and coordinate OPSG operational support at the local level by requesting border security requirements from the Duluth Station Patrol Agent in Charge (PAIC), or their designee. Once approved by the PAIC or their designee, SLC, DPD, MNDNR, or MNDNR-Air may provide operational support to OFO as outlined in the request.

C. Specific Responsibilities:

1. The Duluth BPS will provide a pre-operation briefing to participating SLT agencies prior to the commencement of the operation.
2. Participating agencies will complete a bi-weekly overtime schedule one week in advance, or, as far in advance as is practical which will project the SLT officers involved in the operational overtime which will indicate the officers' names and overtime shifts to be performed. (Duluth BPS will provide further guidance)
3. Each respective agency will be responsible for the supervision of their participating officers.
4. Participating officials will notify Grand Forks Sector Dispatch (KAK-720) at 1-800-982-4077 at the beginning and ending of their OPSG overtime tour of duty.
5. Participating SLT officers can anticipate and will reasonably accommodate Border Patrol requests for Border Patrol Agents to conduct joint patrols in an SLT vehicle during OPSG overtime shifts.
6. Participating officials will contact the Duluth BPS through Grand Forks Sector dispatch at 1-800-982-4077 with regards to foreign nationals or suspicious activity with a Nexus to the International Boundary, TCO's, terrorism, and/or alien/narcotic smuggling.
7. Participating officials will provide the Duluth BPS a copy of any reports generated that are related to terrorism, alien or narcotic smuggling, and/or any incident with a nexus to the International Boundary.
8. Participating officials will complete an OPSG Daily Activity Report at the end of their OPSG overtime shift and data will be entered into the Homeland Security Information Network (HSIN) database with 48 hours of the end of the shift.

9. In the event that a system connectivity issue arises, participating officers will fax a hard copy of the OPSG Daily Activity Report to the Duluth BPS at 218-720-5402.
10. A Representative from each participating agency will request access to HSIN at <https://hsin.dhs.gov> for the purposes of entering data from the Daily Activity Reports in the database system designated by the USBP.
11. Time sensitive information relating to border security shall be reported as soon as practical to the Duluth Border Patrol Office at 218-720-5465 or Grand Forks Sector dispatch (KAK-720) at 1-800-982-4077. Sector Dispatch will contact a Duluth agent and relay the information.
12. On duty Border Patrol Agents, Supervisory Border Patrol Agents (SBPA), and the Duluth Station Border Patrol Agents Intelligence (BPA-I) will be responsible for ensuring all actionable intelligence and encounter and arrest data is collected and reviewed. SBPAs and the station BPA-Is will coordinate the dissemination of pertinent intelligence during the operation to partnering agencies.
13. The Integrated Planning Team (IPT) will meet to discuss and determine the Tactical Operational Periods that will be conducted during this campaign. The IPT will determine the shift requirement and OPSG patrol focus based upon information, trends, intelligence, and general risk management within the Duluth BPS AOR. After Action reports will be completed after each Tactical Operational Period is concluded.
14. This Operation is subject to change commensurate with the security conditions, intelligence, and/or operational needs.

D. Coordinating Instructions:

The IPT will meet and determine the coordinating instructions and agency responsibilities specific to the tactical operational periods that will be conducted during this campaign.

The following representatives will be the Program Managers who will oversee operations and individuals of their agencies during Operation Stonegarden St. Louis County 2018:

Duluth Border Patrol Station
Supervisory Border Patrol Agent Troy Bobbitt
Phone: (218) 720-5465
Troy.E.Bobbitt@cbp.dhs.gov

St. Louis County Sheriff's Office
Under Sheriff David Phillips
Phone: (218) 726-2340
phillipsd@stlouiscountymn.gov

Duluth Police Department
 Lieutenant Mike Ceynowa
 Phone: (218) 730-5501
mceynowa@duluthmn.gov

Minnesota Department of Natural Resources, Enforcement Division
 Lieutenant Brent Speldrich
 Phone: (218) 720-5465
brent.speldrich@state.mn.us

Minnesota Department of Natural Resources, Aviation Unit
 Captain Thomas Buker, Chief Pilot
 Phone: (218) 689-1400
thomas.buker@state.mn.us

B. ADMINISTRATION/LOGISTICS

a. Cost Estimates/Funding Issues:

Funding is provided by the 2018 Homeland Security Grant Program. St. Louis County Sheriff's Office (SLC) and its' Sub-Recipients, Duluth Police Department (DPD) and Minnesota Department of Natural Resources (MNDNR), Minnesota Department of Natural Resources – Aviation Unit (MNDNR-Air), may not begin operations, obligate, or expend any funds until the Operations Order has been approved by CBP/USBP Headquarters and FEMA GPD. SLC, DPD, MNDNR, and MNDNR-Air are required to incur all costs associated with the operation and submit the costs to the State Administrative Agency (SAA) for reimbursement. The U.S. Border Patrol will not incur any additional costs.

SLC, DPD, MNDNR, and MNDNR-Air will conduct operations beginning September 1, 2019 to continue (as budget allows) until August 31, 2020. Cost estimates for this Tactical Operational Period are provided below:

St. Louis County FY 2018 OPSG Total Grant Award: \$180,000.00			
	Administration/Logistics/Budget	Narrative Justification (Computation of Items)	Federal Request
	Overtime and Fringe	Overtime and Fringe Total	\$89,629.00
	Law Enforcement Operational Overtime *Over 50% in OT funding needs a P-Cap Waiver Request Letter.	St. Louis County (SLC) breakdown: Road Patrols - \$51.57/hr x 32 shifts x 12 hrs/shift = \$19,803.00 (* rounded up) Boat Patrols - \$51.57/hr x 8 shifts x 12 hrs/shift = \$4,951.00 (* rounded up)	\$24,754.00
		Friendly Force (DPD) breakdown: \$53.10/hr x 36 shifts X 12 hrs/shift = \$22,940.00 (* rounded up) Boat Patrols - \$53.10/hr x 12 shifts x 12 hrs/shift = \$7,646.00 (* rounded down)	\$30,586.00

		Friendly Force (MNDNR) breakdown: \$54.89/hr x 36 shifts x 8 hrs/shift = \$15,808.00 (* rounded down)	*\$15,808.00
		Friendly Force (MNDNR-Air) breakdown: Pilot: \$58.25/hr x 4 shifts x 8 hrs/shift = \$1,864.00 COO: \$54.89/hr x 4 shifts x 8 hrs/shift = \$1,756.00 (* rounded down)	*\$3,620.00
	Fringe Benefits for Law Enforcement	St. Louis County (SLC) breakdown: \$51.57/hr x .1765 (Medicare/FICA/PERA) x 480 hrs = *\$4,370.00 (* rounded up)	*\$4,370.00
		Friendly Force (DPD) breakdown: \$53.10/hr x .1915 (Medicare/WC/PERA) x 576 hrs = *\$5,858.00 (* rounded up)	*\$5,858.00
		Friendly Force (MNDNR) breakdown: \$13.09/hr (Medicare/FICA/PERA) x 288 hrs = \$3,770.00 (* rounded up)	*\$3,770.00
		Friendly Force (MNDNR-Air) breakdown: Pilot: \$13.89 (MediCare/FICA/PERA) x 32 hours = \$444.00 (* rounded down) COO: \$13.09 (MediCare/FICA/PERA) x 32 hours = \$419.00 (* rounded up)	*\$863.00
	Equipment (Provide AEL #)	Equipment Total	\$73,284.00
	* Justification Letter needed for \$100K or more purchases * If more space is needed show total equipment cost and list all equipment in justification section of budget.	General Equipment St. Louis Co.: Items 1 – 8 St. Louis Co.: Item 1 5 Portable Radios - \$4,031.75 ea.; 5 x \$4,031.75 = *\$20,159.00 (* rounded up) AEL# 06CP-01-PORT St. Louis Co.: Item 2 2 FLIR-Handheld - \$4,000.00 ea.; 2 x \$4,000.00 = \$8,000.00 AEL# 03OE-02-TILA-Optics St. Louis Co.: Item 3 IRED-Vessel Mounted - \$6,000.00 ea.; 1 x \$6,000.00 = \$6,000.00 AEL# 04MD-01-IRED-Camera Friendly Force (DPD): Item 4 5 Portable Radios - \$4,461.00 ea.; 5 x \$4,461.00 = \$22,305.00 AEL# 06CP-01-PORT Friendly Force (MNDNR): Item 5	\$73,284.00

		<p>4 Binoculars, 12 X 50 - \$380.00 ea.; 4 x \$380.00 = \$1,520.00 AEL# 03OE-02-BNOC</p> <p>Friendly Force (MNDNR): Item 6 4 FLIR-Handheld - \$2,100.00 ea.; 4 x \$2,100.00 = \$8,400.00 AEL# 03OE-02-TILA/04MD-01-IRE</p> <p>Friendly Force (MNDNR): Item 7 4 Handheld/Helmet Mounted Flashlights - \$125.00 ea.; 4 x \$125.00 = \$500.00 AEL# 03OE-04-LTHH</p> <p>Friendly Force (MNDNR): Item 8 8 Extreme Cold Weather Snowmobile Gear (Suites - Jacket & Bibs) - \$800.00 ea.; 8 x \$800.00 = \$6,400.00 AEL# 01SW-03-SUIT</p>	
* Needs Justification Letter	Special Equipment	N/A	\$0.00
* Needs Justification Letter	Vehicles, Watercraft, other type of vehicles	N/A	\$0.00
* Needs Justification Letter	Regional Capability Building equipment	N/A	\$0.00
Vehicles	Fuel Cost	<p>Friendly Forces (MNDNR): Snowmobile Patrol: 1,400 mi / 10 mpg x \$4.00/gal = \$560.00</p> <p>Friendly Forces (MNDNR): ATV/UTV Patrol: 400 mi / 10 mpg x \$4.00/gal = \$160.00</p>	\$720.00
	Maintenance Cost	<p>Friendly Forces (MNDNR): Snowmobile Maintenance: 4 gls 2-cycle Oil = \$200.00 1 sets carbide wear bars = \$100.00 1 sets track slides = \$100.00 Misc. Repairs & Maint. = \$200.00</p> <p>Friendly Forces (MNDNR): ATV Maintenance: 1 Oil Changes & Filters = \$100.00 1 sets Tires = \$300.00 Misc. Repairs & Maint. = \$200.00</p>	\$1,200.00
	Mileage Cost	<p>Friendly Forces (MNDNR): Road Patrol: 36 shifts x 150 mi/shift x \$0.545/mi. = \$2,943.00</p>	\$2,943.00
	Aircraft	Hours Costs	<p>Fixed Wing Platform: \$382.00/hr x 32 patrol hours = \$12,224.00</p>
Travel, Lodging, and Per diem	For Deployed LE and/or Federally sponsored (DHS/FEMA) border security task force, meetings or training	N/A	\$0.00

	County M&A		N/A	\$0.00
			Total Funding Cost	\$180,000.00

St. Louis County – FY18 OPSG Total Grant Award \$180,000.00

St. Louis County = \$63,283.00 / Friendly Forces = \$116,717.00

Itemized Cost and Justifications

Overtime:

SLC

SLC will provide 384 hours of overtime road patrols (32 road patrols @ 12 hours per shift) at an average of \$51.57 per hour during OPSG FY18 utilizing their current staffing of 106 Deputies.

OT rate of \$51.57/hr x 384 patrol hours = \$19,803.00 (* rounded up)

Sub-total Road OT: \$19,803.00

SLC will provide 96 hours of overtime marine patrols (4 - 2 man patrols @ 12 hours per shift) at an average of \$51.57 per hour during OPSG FY18 utilizing their current staffing of 106 Deputies.

OT rate of \$51.57/hr x 96 patrol hours = \$4,951.00 (* rounded up)

Sub-total Marine OT: \$4,951.00

SLC Total OT = \$24,754.00

Fringe:

SLC fringe benefits are estimated at 0.1765 of the total overtime funds. Fringe benefit calculations are as follows: Medicare is set cost 1.45% (.0145). Retirement (PERA or PERS) or other benefit costs will vary depending on the agency and state. PERA/PERS is set costs of 16.2% (.162). Total combined MediCare/PERA/PERS equals 17.65% (.1765).

480 patrol hrs. x \$51.57 per hr. x 0.1765 = *\$4,370.00 (* rounded up)

SLC Total Fringe = \$4,370.00

SLC Total Overtime and Fringe = \$29,124.00

Equipment:

St. Louis County Sheriff's Office is requesting \$20,159.00 for the purchase of 5 Portable ARMER Radios at a cost of \$4,031.75 per unit (a State contract rate). The Portable ARMER Radios will provide reliable communication in remote areas during Operation Stonegarden road patrols in support of border security. (AEL#06CP-01-PORT)

5 Portable ARMER Radios x \$4,031.75 per unit = *\$20,159.00 (* rounded up)

St. Louis County Sheriff's Office is requesting \$8,000.00 for the purchase of 2 Hand-held FLIR Cameras at a cost of \$4,000.00 per unit (a State contract rate). The Hand-held FLIR Cameras will provide users with visibility in low-light conditions during Operation Stonegarden road and foot patrols in support of border security. (AEL#03OE-02-TILA-Optics)

2 Hand-held FLIR Optics x \$4,000.00 per unit = \$8,000.00

St. Louis County Sheriff's Office is requesting \$6,000.00 for the purchase of a Vessel-mounted IRED Camera at a cost of \$6,000.00 per unit (a State contract rate). The Vessel-mounted IRED Camera will provide operators with visibility in low-light conditions during Operation Stonegarden maritime patrols in support of border security. The IRED Camera will not have recording capability. (AEL#04MD-01-IRED-Camera)

1 Vessel-mounted IRED Camera x \$6,000.00 per unit = \$6,000.00

SLC Total Equipment: \$34,159.00

Fuel:

St. Louis County Sheriff's Office is not requesting Fuel reimbursements during this operation.

SLC Total Fuel = \$0.00

Maintenance:

St. Louis County Sheriff's Office is not requesting Maintenance reimbursements during this operation.

SLC Total Maintenance = \$0.00

Mileage:

St. Louis County Sheriff's Office is not requesting Mileage reimbursements during this operation.

SLC Total Mileage: \$0.00

Travel:

Travel Costs are not applicable to this operation.

SLC Total Travel: \$0.00

M&A:

M&A costs will not be applied to this operation.

SLC Total M&A: \$0.00

St. Louis County – Sub-Recipient Cost Summary – Award Amount: \$63,283.00									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
St. Louis Co. Cost	\$24,754.00	\$4,370.00	\$34,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,283.00

St. Louis County utilized 35.2 percent of the FY 2018 OPSG Grant Award.

FRIENDLY FORCES

Duluth Police Department – Friendly Force Request amount: \$58,749.00

Itemized Cost and Justifications

Overtime:

DPD will provide 432 hours of overtime road patrols (36 road patrols @ 12 hours per shift) at an average of \$53.10 per hour during OPSG FY18 utilizing their current staffing of 154 Officers.

OT rate of \$53.10/hr x 432 patrol hours = \$22,940.00 (* rounded up)

Sub-total Road OT: \$22,940.00

DPD will provide 144 hours of overtime marine patrols (6 - 2 man patrols @ 12 hours per shift) at an average of \$53.10 per hour during OPSG FY18 utilizing their current staffing of 154 Officers.

OT rate of \$53.10/hr x 144 patrol hours = \$7,646.00 (* rounded down)

Sub-total Marine OT: \$7,646.00

DPD Total OT = \$30,586.00

Fringe:

DPD fringe benefits are estimated at 0.1915 of the total overtime funds. Fringe benefit calculations are as follows: Medicare is set cost 1.45% (.0145). Workers Compensation (WC) is set cost 1.5% (.015). Retirement (PERA or PERS) or other benefit costs will vary depending on the agency and state. PERA/PERS is set costs of 16.2% (.162). Total combined MediCare/WC/PERA/PERS equals 19.15% (.1915).

576 patrol hrs. x \$53.10 per hr. x 0.1915 = *\$5,858.00 (*rounded up)

DPD Total Fringe = \$5,858.00

DPD Total Overtime and Fringe = \$36,444.00

Equipment:

Duluth Police Department is requesting \$22,305.00 for the purchase of 5 Portable ARMER Radios at a cost of \$4,461.00 per unit. The Portable ARMER Radios will provide reliable communication in areas of egress during Operation Stonegarden road patrols in support of border security. (AEL 06CP-01-PORT)

5 Portable ARMER Radios x \$4,461.00 per unit = \$22,305.00

Total DPD Equipment: \$22,305.00

Fuel:

The Duluth Police Department is not requesting Fuel reimbursements during this operation.

DPD Total Fuel = \$0.00

Maintenance:

The Duluth Police Department is not requesting Maintenance reimbursements during this operation.

DPD Total Maintenance = \$0.00

Mileage:

The Duluth Police Department is not requesting Mileage reimbursements during this operation.

DPD Total Mileage: \$0.00

Travel:

Travel reimbursements are not applicable to this operation.

DPD Total Travel: \$0.00

M&A:

M&A costs will not be applied to this operation.

DPD Total M&A: \$0.00

Duluth Police Department – Partner Recipient Cost Summary – Award Amount \$58,749.00									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Duluth PD Cost	\$30,586.00	\$5,858.00	\$22,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,749.00

Duluth Police Department utilized 32.6 percent of the FY 2018 OPSG Grant Award.

Minnesota Department of Natural Resources – Friendly Force Award amount:
\$41,261.00

Itemized Cost and Justifications

Overtime:

MNDNR will provide a combined total of 288 hours of overtime patrols (36 shifts @ 8 hours per shift) at an average of \$54.89 per hour during OPSG FY18 utilizing their current staffing of 61 Conservation Officers.

MNDNR will operate on 8 hours per shift at an average OT rate of \$54.89 per hour during OPSG FY18.

OT rate of \$54.89/hr x 288 patrol hours = \$15,808.00 (*rounded down)

MNDNR Total OT = \$15,808.00

Fringe:

MNDNR fringe benefit rates are an average of \$13.09 per hour and shall not exceed \$3,770.00 for OPSG FY18. Fringe benefit calculations are as follows: FICA and Medicare are set costs 7.65% (.0765). Retirement (PERA or PERS) or other benefit costs will vary depending on the agency and state. PERA/PERS is set costs of 16.2% (.162). Total combined FICA/MediCare/PERA/PERS equals 23.85% (.2385).

288 patrol hrs. x \$13.09/hr = \$3,770.00 (* rounded up)

MNNR Total Fringe = \$3,770.00

MNDNR Total Overtime and Fringe = \$19,578.00

Equipment:

MNDNR is requesting the following Equipment during this iteration of OPSG FY18:

- AEL#03OE-02-BNOC, Binoculars; 12X50; similar to Vortex Diamondback.
 - Will be utilized during back country patrols, \$380.00 each unit, 4 Units requested

4 X \$380.00 / Unit = \$1,520.00

- AEL#3OE-02-TILA/04MD-01-IREDD, FLIR-Handheld; similar to Scout II 320 Handheld Thermal Night Vision Camera.
 - Will be utilized during back country patrols, \$2,100.00 each unit, 4 Units requested

4 X \$2,100.00 / Unit = \$8,400.00

- AEL#03OE-04-LTHH, Handheld/Helmet Mounter Flashlight.

- Will be utilized to illuminate subject identification during back country patrols, \$125.00 each unit, 4 Units requested

$$4 \times \$125.00 / \text{Unit} = \$500.00$$

- AEL #01SW-03-SUIT, Extreme Cold Weather Snowmobile Gear; Clothing; Cold weather survival suit. Suites (Jacket and Bibs).
 - Will be utilized during back country Off-Road Vehicle (ORV) (Snowmobile/All-Terrain Vehicle (ATV)) patrols to ensure Officers safety and comfort in cold temperatures, \$800.00 each suite (Jacket and Bibs), 8 Suites requested

$$8 \times \$800.00 / \text{Suite} = \$6,400.00$$

MNDNR Total Equipment = \$16,820.00

Fuel:

MNDNR will provide approximately 5,400 miles of vehicular patrol during this operational period. Mileage is estimated at an average of 150 roadway miles of patrolling during an eight-hour shift with an average fuel rate of 15 mpg/shift. Road patrol fuel will not be reimbursed individually during this operation. Road patrol fuel usage will be reimbursed using the mileage rate of \$0.545 per mile as published by GSA for CY18. This calculation is shown below in the mileage section.

MNDNR will provide approximately 1,800 miles (1,400 snowmobile/400 ATV) of combined off-road vehicle (ORV) patrols during this operational period. Off-road vehicle mileage is estimated at an average of 50 miles of patrolling during an eight-hour shift with an average fuel rate of 10 mpg/shift.

Fuel for any snowmobile or All-terrain Vehicle patrols will be reimbursed.

Fuel for any aircraft patrols will not be reimbursed.

No additional fuel expenses will be authorized.

No marine fuel funds requested for OPSG FY18.

MNDNR Snowmobile Fuel:

MNDNR will provide approximately 1,400 miles of snowmobile patrol during OPSG FY18 at an average fuel rate of 10 miles/gallon.

$$1400 \text{ miles} / 10 \text{ mpg} \times \$4.00 \text{ per gallon} = \$560.00$$

Subtotal Snowmobile Fuel = \$560.00

MNDNR ATV Fuel:

MNDNR will provide approximately 400 miles of ATV patrol during OPSG FY18 at an average fuel rate of 10 miles/gallon.

$$400 \text{ miles} / 10 \text{ mpg} \times \$4.00 \text{ per gallon} = \$160.00$$

Subtotal ATV Fuel = \$160.00

TOTAL MNDNR ORV FUEL: \$720.00

MNDNR shall monitor their agency fuel expenditures to ensure adequate fuel for the duration of this operational period.

No additional fuel expenses will be authorized.

Maintenance:

MNDNR Vehicle Maintenance:

Vehicle Maintenance is included with the mileage reimbursement rate published by GSA for CY18 and includes wear and tear.

MNDNR Snowmobile Maintenance:

Service for two (2) Snowmobiles:

4 gallons of 2-cycle motor oil = \$200.00

(1) sets of carbide wear bars = \$100.00

(1) sets of track slides = \$100.00

Misc. repairs and maintenance as needed = \$200.00

Total Maintenance = \$600.00

Subtotal Snowmobile Maintenance = \$600.00

MNDNR ATV Maintenance:

Service for one (1) All Terrain Vehicle (ATV):

(1) Oil & filter change = \$100.00

(1) Set of tires = \$300.00

Miscellaneous repairs & maintenance as needed = \$200.00

Total Maintenance = \$600.00

Subtotal ATV Maintenance = \$600.00

No marine fuel funds requested for OPSG FY18.

MNDNR Total Maintenance = \$1,200.00

Mileage:

MNDNR road vehicle fuel is reimbursable at the GSA rate of \$0.545 per mile (includes fuel, general maintenance and wear & tear). MNDNR will provide 5,400 miles of vehicular patrol during OPSG FY18.

5,400 miles per year X \$0.545 per mile = \$2,943.00

MNDNR Total Mileage: \$2,943.00

Travel:

Travel costs are not applicable to this operation.

MNDNR Total Travel: \$0.00

M&A:

M&A costs will not be applied to this operation.

MNDNR Total M&A: \$0.00

Minnesota Department of Natural Resources – Partner Recipient Cost Summary – Allocation Award \$41,261.00

Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
MNDNR Cost	\$15,808.00	\$3,770.00	\$16,820.00	\$720.00	\$1,200.00	\$2,943.00	\$0.00	\$0.00	\$41,261.00

MNDNR utilized 22.9 percent of the FY 2018 OPSG Grant Request.

Minnesota Department of Natural Resources-Aviation Unit – Friendly Force Award amount: \$16,707.00

Itemized Cost and Justifications

Overtime:

MNDNR-Air will provide a combined total of 64 hours of overtime patrols (4 shifts @ 8 hours per assigned shift utilizing a flight team consisting of a Pilot and Conservation Officer Observer (COO)) at an average of \$58.25 per hour, for the Pilot, and \$54.89 per hour, for the COO, during OPSG FY18. MNDNR-Air will utilize their current staffing of 19 Pilots and COOs during this operational period.

MNDNR-Air Pilots will operate on 8 hours per shift at an average OT rate of \$58.25 during OPSG FY18.

OT rate of \$58.25/hr x 32 patrol hours = \$1,864.00

Sub-Total MNDNR-Air Pilots OT: \$1,864.00

MNDNR-Air COOs will operate on 8 hours per shift at an average OT rate of \$54.89 during OPSG FY18.

OT rate of \$54.89/hr x 32 patrol hours = \$1,756.00 (*rounded down)

Sub-Total MNDNR-Air COOs OT: \$1,756.00

MNDNR-Air Total OT = \$3,620.00

Fringe:

MNDNR-Air fringe benefits are \$13.89 per hour for the Pilots and \$13.09 per hour for the Conservation Officer Observers and combined shall not exceed \$863.00 for OPSG FY18.

MNDNR-Air Pilots will operate on 8 hours per shift at an average Fringe rate of \$13.89 during OPSG FY18. Fringe benefit calculations are as follows: FICA and Medicare are set costs 7.65% (.0765). Retirement (PERA or PERS) or other benefit costs will vary depending on the agency and state. PERA/PERS is set costs of 16.2% (.162). Total combined FICA/MediCare/PERA/PERS equals 23.85% (.2385).

Fringe rate of \$13.89/hr x 32 patrol hours = \$444.00 (*rounded down)

Sub-Total MNDNR-Air Pilots Fringe: \$444.00

MNDNR-Air COOs will operate on 8 hours per shift at an average Fringe rate of \$13.09 during OPSG FY18.

Fringe rate of \$13.09/hr x 32 patrol hours = \$419.00 (*rounded up)

Sub-Total MNDNR-Air COOs Fringe: \$419.00

MNDNR-Air Total Fringe = \$863.00

MNDNR-Air Total Overtime and Fringe = \$4,483.00

Equipment:

MNDNR-Air is not requesting Equipment during this iteration of OPSG FY18:

MNDNR-Air Total Equipment = \$0.00

Fuel:

MNDNR-Air is not requesting Fuel reimbursement during this iteration of OPSG FY18:

MNDNR-Air Total Fuel = \$0.00

Maintenance:

MNDNR-Air is not requesting Maintenance reimbursement during this iteration of OPSG FY18:

MNDNR-Air Total Maintenance = \$0.00

Mileage/Hours:

MNDNR-Air will provide 32 hours of air patrol time during this operational period. Patrols will be conducted by a flight team consisting of a Pilot and a Conservation Officer Observer (COO) working an eight-hour shift. Flight teams will utilize MNDNR-Air fixed wing assets on

the mission assignment. It is estimated that fixed wing platform costs will be \$382.00 per flight hour (includes asset, fuel, maintenance, and other costs). MNDNR-Air is seeking reimbursement for these costs.

MNDNR-Air will provide 32 flight hours of fixed wing platform air patrols during this operational period.

No additional fuel, maintenance, or mileage expenses will be authorized.

No marine fuel funds requested for OPSG FY18.

MNDNR-Air Fixed Wing Cost:

MNDNR-Air will provide 32 hours of fixed wing platform patrol during OPSG FY18 at an average cost of \$382.00/flight hour.

32 hours x \$382.00 per flight hour = \$12,224.00

Subtotal Fixed Wing Platform Costs = \$12,224.00

TOTAL MNDNR-Air Aircraft Costs: \$12,224.00

MNDNR shall monitor their agency aircraft expenditures to ensure adequate fuel, maintenance, and other expenses for the duration of this operational period.

No additional fuel, maintenance, or mileage expenses will be authorized.

Travel:

Travel costs are not applicable to this operation.

MNDNR-Air Total Travel: \$0.00

M&A:

M&A costs will not be applied to this operation.

MNDNR-Air Total M&A: \$0.00

Minnesota Department of Natural Resources-Air Operations - Partner Recipient Cost Summary – Allocation Award \$16,707.00									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage/Hours	Travel	M&A	Total
MN-DNR Cost	\$3,620.00	\$863.00	\$0.00	\$0.00	\$0.00	\$12,224.00	\$0.00	\$0.00	\$16,707.00

MNDNR-Air utilized 9.3 percent of the FY 2018 OPSG Grant Award.

Total proposed expenditures for all participating partners

OPSG OO MN-St. Louis FY 2018 Operation Order Total Budget Award Summary Overview									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage/Hours	Travel	M&A	Total
St. Louis Co.	\$24,754.00	\$4,370.00	\$34,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,283.00
Duluth PD	\$30,586.00	\$5,858.00	\$22,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,749.00
MNDNR	\$15,808.00	\$3,770.00	\$16,820.00	\$720.00	\$1,200.00	\$2,943.00	\$0.00	\$0.00	\$41,261.00
MNDNR-Air	\$3,620.00	\$863.00	\$0.00	\$0.00	\$0.00	\$12,224.00	\$0.00	\$0.00	\$16,707.00
Total Cost	\$74,768.00	\$14,861.00	\$73,284.00	\$720.00	\$1,200.00	\$15,167.00	\$0.00	\$0.00	\$180,000.00

Grant Award Amount: \$180,000.00

Total Overtime Cost: \$ 89,629.00

Percentage OT to Grant Request: 49.8 percent of projected overtime usage.

Cost Estimates:

General Cost: \$ 90,371.00
OT Cost: \$ 89,629.00 (OT, Fringe, & M&A)
Total Cost: \$180,000.00

b. Travel:

No travel cost included or required.

c. Lodging:

No lodging/meal cost required.

d. Reception of Detailed Personnel:

No detailed personnel required.

e. Uniform and Equipment:

Uniform and equipment will be provided by each respective agency.

f. Special Equipment:

No special equipment is required.

g. Alien Processing:

Alien processing will be completed by Border Patrol Agents at the Duluth Station.

h. Medical:

Any medical issues in the Duluth/Superior area can be handled by the following medical facilities:

St. Mary's Hospital located at 407 E. 3rd Street, Duluth, MN
St Luke's Hospital located at 915 E. 1st Street, Duluth, MN

i. Detention/Transportation:

Alien detention and transportation will be facilitated and or completed by Border Patrol Agents from the Duluth BPS.

j. Vehicles:

Vehicles will be provided by the respective agencies that are involved in this operation.

C. COMMAND/CONTROL/COMMUNICATION**a. Chain of Command:**

Grand Forks Border Patrol Sector
1816 17th Street North East
Grand Forks, ND 58203

Phone: 1-701-772-3056
Fax: 1-701-775-8358
Staff Officers:

Chief Patrol Agent
Aaron Heitke
Phone: (701) 772-3056

Deputy Chief Patrol Agent
Vacant
Phone: (701) 772-3056

Division Chief
Adam Calderon
Phone: (701) 772-3056

Division Chief
Michael Hanson
Phone: (701) 772-3056

b. Unit Command:

Duluth Border Patrol Station
4431 Endeavor Drive
Duluth, MN 55811
Phone: (218) 720-5465
Fax: (218) 720-5402

Officers:

Patrol Agent in Charge
Brent Everson
Phone: (218) 720-5465

Supervisory Border Patrol Agent
Troy Bobbitt
Phone: (218) 720-5465

Supervisory Border Patrol Agent
Patrick F. Moroney
Phone: (218) 720-5465

Supervisory Border Patrol Agent
Oscar Rios
Phone: (218) 720-5465

Supervisory Border Patrol Agent
Marc Rauscher
Phone: (218) 341-8634

Supervisory Border Patrol Agent
Jonathan Steele
(701) 317-1676

St. Louis County Sheriff
Ross Litman
Phone: (218) 726-2341

*Participating agencies will be responsible for the supervision of their respective officers.

c. Communication Details:

All officials will have radio communication through their respective agency. If participating agencies require additional assistance, the officers will contact the Duluth BPS at (218) 720-5465 or Grand Forks Sector Dispatch at 1-800-982-4077.

d. Map Coordinates:**Notes:**

	Longitude	Latitude
Degrees : Minutes : Seconds	92 : 9 : 22	46 : 50 : 3
Decimal	-92.156	46.8341

Location Zone:**ANNEX****A. Administration Annex:****Frag Order Version 1: 03/01/2019**

Reallocate Funds: St. Louis County Sheriff's Office requests a reallocation of funds from the Mileage/Hours category into Overtime and Fringe categories.

Reallocation Details: Transfer from Mileage/Hours (-\$12,033.00) into Overtime (+\$10,269.00) and Fringe (+\$1,764.00) for a total reallocation of \$12,033.00. This reallocation will increase the personnel costs percent to 56.48% of the total grant. A P-Cap Waiver Request Letter has been submitted with this Frag Order.

Category	V0 Approved Budget	V1 Proposed Budget
Overtime:	\$74,768.00	\$85,037.00
Fringe:	\$14,861.00	\$16,625.00
Equipment:	\$73,284.00	\$73,284.00
Fuel:	\$720.00	\$720.00
Maintenance:	\$1,200.00	\$1,200.00
Mileage/Hours:	\$15,167.00	\$3,134.00
Travel:	\$0.00	\$0.00
County M&A:	\$0.00	\$0.00
Total	\$180,000.00	\$180,000.00

Justification: Minnesota Department of Natural Resources-Aviation Unit (MNDNR-Air) withdrew from OPSG FY18. The movement of MNDNR-Air's unused funds will ensure the grant is fully utilized and allow the Sheriff's Office and Friendly Forces to provide additional patrols to increase the capacity to respond to, detect and deter transnational criminal activity.

Itemized Costs and Justifications for funding categories that changed with this Frag Order

St. Louis County Sheriff's Office (SLC)

Overtime:

SLC will provide 384 hours of overtime road patrols (32 road patrols @ 12 hours per shift) at an average of \$51.59 per hour during OPSG FY18 utilizing 97 of their current staffing of 106 Deputies.

OT rate of \$51.59/hr x 384 patrol hours = \$19,810.00 (* rounded down)

Sub-total Road OT: \$19,810.00

SLC will provide 216 hours of overtime marine patrols (9 - 2 man patrols @ 12 hours per shift) at an average of \$51.59 per hour during OPSG FY18 utilizing their 97 of their current staffing of 106 Deputies.

OT rate of \$51.59/hr x 216 patrol hours = \$11,143.00 (* rounded down)

Sub-total Marine OT: \$11,143.00

SLC Total OT = \$30,953.00

Fringe:

SLC fringe benefits are estimated at 0.1765 of the total overtime funds. Fringe benefit calculations are as follows: Medicare is set cost 1.45% (.0145). Retirement (PERA or PERS) or other benefit costs will vary depending on the agency and state. PERA/PERS is set costs of 16.2% (.162). Total combined MediCare/PERA/PERS equals 17.65% (.1765).

600 patrol hrs. x \$51.59 per hr. x 0.1765 = *\$5,463.00 (* rounded down)

SLC Total Fringe = \$5,463.00

SLC Total Overtime and Fringe = \$36,416.00

Duluth Police Department (DPD)

Overtime:

DPD will provide 504 hours of overtime road patrols (42 road patrols @ 12 hours per shift) at an average of \$53.10 per hour during OPSG FY18 utilizing 112 of their current staffing of 154 Officers.

OT rate of \$53.10/hr x 504 patrol hours = \$26,762.00 (* rounded down)

Sub-total Road OT: \$26,762.00

DPD will provide 192 hours of overtime marine patrols (8 - 2 man patrols @ 12 hours per shift) at an average of \$53.10 per hour during OPSG FY18 utilizing 112 of their current staffing of 154 Officers.

OT rate of \$53.10/hr x 192 patrol hours = \$10,196.00 (* rounded up)

Sub-total Marine OT: \$10,196.00

DPD Total OT = \$36,958.00

Fringe:

DPD fringe benefits are estimated at 0.1915 of the total overtime funds. Fringe benefit calculations are as follows: Medicare is set cost 1.45% (.0145). Workers Compensation (WC) is set cost 1.5% (.015). Retirement (PERA or PERS) or other benefit costs will vary depending on the agency and state. PERA/PERS is set costs of 16.2% (.162). Total combined MediCare/WC/PERA/PERS equals 19.15% (.1915).

696 patrol hrs. x \$53.10 per hr. x 0.1915 = *\$7,077.00 (*rounded down)

DPD Total Fringe = \$7,077.00

DPD Total Overtime and Fringe = \$44,035.00

Minnesota Department of Natural Resources (MNDNR)

Overtime:

MNDNR will provide a combined total of 312 hours of overtime patrols (39 shifts @ 8 hours per shift) at an average of \$54.89 per hour during OPSG FY18 utilizing 57 of their current staffing of 61 Conservation Officers.

MNDNR will operate on 8 hours per shift at an average OT rate of \$54.89 per hour during OPSG FY18.

OT rate of \$54.89/hr x 312 patrol hours = \$17,126.00 (*rounded up)

MNDNR Total OT = \$17,126.00

Fringe:

MNDNR fringe benefit rates are an average of \$13.09 per hour and shall not exceed \$4,084.00 for OPSG FY18. Fringe benefit calculations are as follows: FICA and Medicare are set costs 7.65% (.0765). Retirement (PERA or PERS) or other benefit costs will vary depending on the agency and state. PERA/PERS is set costs of 16.2% (.162). Total combined FICA/MediCare/PERA/PERS equals 23.85% (.2385).

312 patrol hrs. x \$13.09/hr = \$4,085.00 (* rounded up)

MNNR Total Fringe = \$4,085.00

MNDNR Total Overtime and Fringe = \$21,211.00

Mileage:

MNDNR road vehicle fuel is reimbursable at the GSA rate of \$0.545 per mile (includes fuel, general maintenance and wear & tear). MNDNR will provide 5,750 miles of vehicular patrol during OPSG FY18.

5,750 miles per year X \$0.545 per mile = \$3,134.00

MNDNR Total Mileage: \$3,134.00

St. Louis Co. FY 2018 FRAGO V1 – Total Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage/Hours	Travel	M&A	Total
St. Louis Co.	\$30,953.00	\$5,463.00	\$34,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,575.00
Duluth PD	\$36,958.00	\$7,077.00	\$22,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,340.00
MNDNR	\$17,126.00	\$4,085.00	\$16,820.00	\$720.00	\$1,200.00	\$3,134.00	\$0.00	\$0.00	\$43,085.00
MNDNR-Air	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost	\$85,037.00	\$16,625.00	\$73,284.00	\$720.00	\$1,200.00	\$3,134.00	\$0.00	\$0.00	\$180,000.00

Grant Award Amount: \$180,000.00

Total Overtime Cost: \$101,662.00

Percentage OT to Grant Request: 56.48 percent of projected overtime usage.

Cost Estimates:

General Cost: \$ 78,338.00
OT Cost: \$101,662.00 (OT, Fringe, & M&A)
Total Cost: \$180,000.00

B. Execution Annex:

Frag Order Version 1: 03/01/2019

General Concept:

The general concept of this operation is to utilize officers from the SLC, DPD, and MNDNR to increase the law enforcement presence in border and egress zones. The implementation of this operation will enhance situational awareness and intelligence collection and dissemination within the Duluth BPS AOR.

- SLC consists of 106 fulltime Deputies.
- DPD consists of 154 fulltime Officers.
- MNDNR consists of 61 fulltime Conservation Officers.

Officers will be assigned to strategic locations within Zone 33, Zone 71, Zone 76, and Zone 38 increasing the probability of apprehending members of TCO's and subjects conducting transnational criminal activity through strong law enforcement partnerships and rapid response.

The CBP Office of Field Operations (OFO) may request and coordinate OPSG operational support at the local level by requesting border security requirements from the Duluth Station Patrol Agent in Charge (PAIC), or their designee. Once approved by the PAIC or their designee, SLC, DPD, or MNDNR may provide operational support to OFO as outlined in the request.

Coordinating Instructions:

The IPT will meet and determine the coordinating instructions and agency responsibilities specific to the tactical operational periods that will be conducted during this campaign.

The following representatives will be the Program Managers who will oversee operations and individuals of their agencies during Operation Stonegarden St. Louis County 2018:

Duluth Border Patrol Station
Supervisory Border Patrol Agent Troy Bobbitt
Phone: (218) 720-5465
Troy.E.Bobbitt@cbp.dhs.gov

St. Louis County Sheriff's Office
Under Sheriff David Phillips
Phone: (218) 726-2340
phillipsd@stlouiscountymn.gov

Duluth Police Department
Lieutenant Mike Ceynowa
Phone: (218) 730-5501
mceynowa@duluthmn.gov

Minnesota Department of Natural Resources, Enforcement Division
Lieutenant Brent Speldrich
Phone: (218) 720-5465
brent.speldrich@state.mn.us

C. Communication Annex:

Not Applicable.

Media Action Plan:

Media inquiries will be forwarded to Grand Forks Sector Public Information Officer.

Legal Review:

Standard operational policies, laws and regulations apply.

Risks:

No risks have been associated with this Op Order.

Photos:

No photos have been associated with this Op Order.