

1. DATE ISSUED MM/DD/YYYY 09/13/2023		1a. SUPERSEDES AWARD NOTICE dated 06/14/2023 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded	
2. CFDA NO. 15.944 - Natural Resource Stewardship			
3. ASSISTANCE TYPE Cooperative Agreement			
4. GRANT NO. P23AC00066-02 Originating MCA #		5. TYPE OF AWARD Other	
4a. FAIN P23AC00066		5a. ACTION TYPE Post Award Amendment	
6. PROJECT PERIOD MM/DD/YYYY From 12/05/2022		Through MM/DD/YYYY 09/30/2026	
7. BUDGET PERIOD MM/DD/YYYY From 12/05/2022		Through MM/DD/YYYY 09/30/2026	

NOTICE OF AWARD



AUTHORIZATION (Legislation/Regulations)
54 U.S.C. § 101702(a) Transfer of Service Appropriated Funds

8. TITLE OF PROJECT (OR PROGRAM)
GLRI - Duluth Implementation of the Munger Landing Project and Place-based Learning Project-RTCA

9a. GRANTEE NAME AND ADDRESS
CITY OF DULUTH
411 W 1st St
Duluth, MN, 55802-1102

9b. GRANTEE PROJECT DIRECTOR
Mr. Cliff Knettel
411 W 1st Street
Duluth, MN, 55802-1100
Phone: 218-730-4312

10a. GRANTEE AUTHORIZING OFFICIAL
Ms. Jessica Peterson
411 W 1st Street
Duluth, MN, 55802-1100
Phone: 218-730-4309

10b. FEDERAL PROJECT OFFICER
Mrs. Holly Griesemer
601 Riverfront Drive
Omaha, NE, 68102
Phone: 5313890010

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)		
I Financial Assistance from the Federal Awarding Agency Only		—
II Total project costs including grant funds and all other financial participation		II
a. Salaries and Wages	\$	46,527.50
b. Fringe Benefits	\$	15,730.11
c. Total Personnel Costs	\$	62,257.61
d. Equipment	\$	0.00
e. Supplies	\$	26,168.79
f. Travel	\$	0.00
g. Construction	\$	0.00
h. Other	\$	0.00
i. Contractual	\$	228,938.00
j. TOTAL DIRECT COSTS	\$	317,364.40
k. INDIRECT COSTS	\$	0.00
I. TOTAL APPROVED BUDGET	\$	317,364.40
m. Federal Share	\$	315,500.00
n. Non-Federal Share	\$	1,864.40

12. AWARD COMPUTATION	
a. Amount of Federal Financial Assistance (from item 11m)	\$ 315,500.00
b. Less Unobligated Balance From Prior Budget Periods	\$ 0.00
c. Less Cumulative Prior Award(s) This Budget Period	\$ 175,000.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$ 140,500.00
13. Total Federal Funds Awarded to Date for Project Period	\$ 315,500.00

14. RECOMMENDED FUTURE SUPPORT
(Subject to the availability of funds and satisfactory progress of the project):

YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 2	\$	d. 5	\$
b. 3	\$	e. 6	\$
c. 4	\$	f. 7	\$

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

- a. DEDUCTION
- b. ADDITIONAL COSTS
- c. MATCHING
- d. OTHER RESEARCH (Add / Deduct Option)
- e. OTHER (See REMARKS)

b

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

- a. The grant program legislation.
- b. The grant program regulations.
- c. This award notice including terms and conditions, if any, noted below under REMARKS.
- d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached - Yes No)

This amendment is providing additional financial assistance in the amount of \$140,500.00 (block 12d). This amendment officially modifies and increases the Federal funding for this agreement from \$175,000.00 to \$315,500.00 (block 12c and respectively block 13). Justification: Placed-based experiential programming for develop and deliver various education/outreach events for the Morgan Park and nearby community members along the Waabizheshikana Trail. The types of activities have been identified in City plans and will be refined based on schedules of availability and costs for Fall 2023, Spring-Fall 2024. All other terms and conditions remain unchanged.

GRANTS MANAGEMENT OFFICIAL:

Katherine Borschel, Grants Management Specialist
601 Riverfront Drive
6062
Omaha, NE, 68102-4226
Phone: (402) 661-1958

17. VENDOR CODE 0071428959		18a. UEI S3MZFk8JXGJ3	18b. DUNS		19. CONG. DIST. 08	
LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PO LINE DESCRIPTION
3	0051041788-00010	\$140,500.00	09/13/2023	09/30/2026	1039	RTCA GLRI Duluth Mod 2

NOTICE OF AWARD (Continuation Sheet)

PAGE 2 of 2	DATE ISSUED 09/13/2023
GRANT NO. P23AC00066-02	

Federal Financial Report Cycle			
Reporting Period Start Date	Reporting Period End Date	Reporting Type	Reporting Period Due Date
12/05/2022	09/30/2023	Annual	12/29/2023
10/01/2023	09/30/2024	Annual	12/29/2024
10/01/2024	09/30/2025	Annual	12/29/2025
10/01/2025	09/30/2026	Final	01/28/2027

Performance Progress Report Cycle			
Reporting Period Start Date	Reporting Period End Date	Reporting Type	Reporting Period Due Date
12/05/2022	09/30/2023	Annual	12/29/2023
10/01/2023	09/30/2024	Annual	12/29/2024
10/01/2024	09/30/2025	Annual	12/29/2025
10/01/2025	09/30/2026	Final	01/28/2027

AWARD ATTACHMENTS

CITY OF DULUTH

P23AC00066-02

1. P23AC00066-02-Final Budget

DETAILED BUDGET JUSTIFICATION

APPENDIX A

Agency: **City of San Diego**
 Division: **Public Works**
 Department: **Sanitation**
 Position: **Sanitation**

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WARNING: This change to budget items, FY17 compares the total budget to prior budget items. Comparing the new budget to the budget for the prior year is not an apples-to-apples comparison. The budget items shown in this report are for the current year only. The budget items shown in this report are for the current year only. The budget items shown in this report are for the current year only. The budget items shown in this report are for the current year only.

Category	Description	Unit of Measure	Qty	Cost Per Unit of Measure	Total Project Budget	FY17 Budget Amount	Proposed Budget Amount	Comments
Personnel	1. Sanitation Supervisor	Year	1	100,000	100,000	100,000	100,000	
	2. Sanitation Supervisor	Year	1	100,000	100,000	100,000	100,000	
	3. Sanitation Supervisor	Year	1	100,000	100,000	100,000	100,000	
	4. Sanitation Supervisor	Year	1	100,000	100,000	100,000	100,000	
	5. Sanitation Supervisor	Year	1	100,000	100,000	100,000	100,000	
Results	1. Sanitation Supervisor	% of Compensation	75%	1,417,500	1,417,500	1,417,500	1,417,500	
	2. Sanitation Supervisor	% of Compensation	85%	1,050,000	1,050,000	1,050,000	1,050,000	
	3. Sanitation Supervisor	% of Compensation	75%	1,312,500	1,312,500	1,312,500	1,312,500	
	4. Sanitation Supervisor	% of Compensation	85%	1,167,500	1,167,500	1,167,500	1,167,500	
	5. Sanitation Supervisor	% of Compensation	75%	1,312,500	1,312,500	1,312,500	1,312,500	
Equipment (over 500 & less than 100,000)	Equipment 1 Description							
	Equipment 2 Description							
	Equipment 3 Description							
	Equipment 4 Description							
	Equipment 5 Description							
Supplies	Supplies 1 Description							
	Supplies 2 Description							
	Supplies 3 Description							
	Supplies 4 Description							
	Supplies 5 Description							
Travel	Travel 1 Description							
	Travel 2 Description							
	Travel 3 Description							
	Travel 4 Description							
	Travel 5 Description							
Other	Other 1 Description							
	Other 2 Description							
	Other 3 Description							
	Other 4 Description							
	Other 5 Description							
Contract	Contract 1 Description							
	Contract 2 Description							
	Contract 3 Description							
	Contract 4 Description							
	Contract 5 Description							
Sub Direct Costs	Sub Direct Costs 1 Description							
	Sub Direct Costs 2 Description							
	Sub Direct Costs 3 Description							
	Sub Direct Costs 4 Description							
	Sub Direct Costs 5 Description							
Indirect Costs	Indirect Costs 1 Description							
	Indirect Costs 2 Description							
	Indirect Costs 3 Description							
	Indirect Costs 4 Description							
	Indirect Costs 5 Description							
Total	Total 1 Description							
	Total 2 Description							
	Total 3 Description							
	Total 4 Description							
	Total 5 Description							

1. The value of all items shown in this report are based on the information provided.

Total Direct Costs: \$30
 Total Indirect Costs: \$20
 Total Other Costs: \$50

DETAILED BUDGET JUSTIFICATION

Agency: NPS
 Recipient: Non-Profit X
 Title: Project Y
 Agreement #: J#####
 Period: FY10

INSTRUCTIONS: Only change the highlighted cells. First complete the cells highlighted in yellow followed by the cells highlighted in green. Completing the green cells involves breaking down the total project budget into the NPS and recipient funded items. The "Total Check" at the bottom of the worksheet will be 0 once all Total Project Budget dollars have been properly allocated to either NPS or the Recipient. The indirect cost rate used must be either 1) the negotiated rate with the cognizant agency or 2) certified in writing by the recipients independent auditor and applied to the NPS funded costs only (also note - indirect costs are not cost share eligible). If the recipient is not able to obtain an indirect cost rate as detailed, all costs must be detailed as direct.

Personnel	Unit of Time (hour, day, week, month, % of salary, etc)	Qty (of hours, days, weeks, months, % of salary, etc)	Cost Per Unit of Time	Total Project Budget	NPS Funded Amount	Recipient Funded Amount	COMMENTS:	
Qty of Position	Position Description							
1	Crew Leader	week	8,00	750,00	6,000,00	6,000,00		
2	Assistant Crew Leader	week	8,00	600,00	9,600,00	9,600,00		
10	Crew Members	hour	320,00	10,00	32,000,00	32,000,00	volunteers recruited by recipient	
1	Project Manager	% of salary	0,17	50,000,00	8,333,33	8,333,33		
	Position Description #5			-	-	-		
	Position Description #6			-	-	-		
	Position Description #7			-	-	-		
	Subtotal Salaries			55,933,33	55,933,33	-		
Benefits		% of Compensation						
1	Crew Leader	20%		1,200,00	1,200,00			
2	Assistant Crew Leader	20%		1,920,00	1,920,00			
10	Crew Members	0%		-	-	-	crew will not receive benefits	
1	Project Manager	20%		1,666,67	1,666,67			
0	Position Description #5			-	-	-		
0	Position Description #6			-	-	-		
0	Position Description #7			-	-	-		
	Subtotal Benefits			4,786,67	4,786,67	-		
	Subtotal Personnel			60,720,00	60,720,00	-		
Equipment (over \$5k & useful life of more than 1 yr)		Qty	Cost Per					
	Computer Server	1,00	6,000,00	6,000,00	6,000,00			
	Equipment 2 Description			-	-	-		
	Equipment 3 Description			-	-	-		
	Subtotal Equipment			6,000,00	6,000,00	-		
Supplies		Qty	Cost Per					
	gloves	13,00	5,00	65,00		65,00		
	shovels	13,00	10,00	130,00	65,00	65,00		
	Supply 3 Description			-	-	-		
	Supply 4 Description			-	-	-		
	Subtotal Supplies			195,00	65,00	130,00		
Travel	Unit of Measure	Qty	Cost Per					
	Airfare	13,00	650,00	8,450,00	8,450,00		round trips to and from site	
	Lodging	26,00	50,00	1,300,00	1,300,00		1 night stay to and from site	
	Per Diem			-	-	-		
	Per Diem (first & last day @ 75% rate)			-	-	-		
	Ground Transportation	1,300,00	0,50	650,00	650,00		mileage to and from airport to site	
	Housing Stipend			-	-	-		
	Transportation Stipend			-	-	-		
	Subtotal Travel			10,400,00	10,400,00	-		
Other		Qty	Cost Per					
	Printing	13,00	25,00	325,00		325,00	printing of training manuals	
	Other 2 Description			-	-	-		
	Other 3 Description			-	-	-		
	Other 4 Description			-	-	-		
	Other 5 Description			-	-	-		
	Other 6 Description			-	-	-		
	Other 7 Description			-	-	-		
	Other 8 Description			-	-	-		
	Other 9 Description			-	-	-		
	Other 10 Description			-	-	-		
	Subtotal Other			325,00	-	325,00		
Contractual	Unit of Time	Qty	Cost Per					
	Speaker	hour	4,00	150,00	600,00	300,00	300,00	speaker for day one training/orientation
	Subcontract/Subaward 2 Descrip			-	-	-		
	Subcontract/Subaward 3 Descrip			-	-	-		
	Total Subcontract			600,00	300,00	300,00		
Total Direct Costs				78,240,00	77,485,00	755,00		
Indirect Costs								
	28,30%	of NPS Funded Total Direct Cost		21,928,26	21,928,26	-		
Total Costs				100,168,26	99,413,26	755,00		

Complete these cells as appropriate
 Once yellow cells are completed, manually account for total project budget in NPS and recipient columns
 as well as In-Kind Cost Share below

Total Check (s/b 0) 0,00
Cost Share Check 40,43%
ICR Calc Check 28,30%

In-Kind Cost Share				
Description	Source	# of Units	Value Per Unit*	Total
Volunteer Hours	recipient	3,200	20,85	66,720,00
				0,00
				0,00
				0,00
				0,00
				0,00
				0,00
				0,00
				0,00
				0,00
TOTAL				66,720,00

Total Agreement	Total NPS Funded	Total Recipient Funded (including In-Kind)	Total Agreement Amount
	99,413,26	67,475,00	166,888,26

* The value of a volunteer hour can be based the latest data from independentsector.org

NPS Financial Assistance
Other Details Required Regarding Direct Object Class Cost Categories
National Park Service Clarification of SF-424a Lines 21 – 23
(In Accordance with SF-424a Instructions for Line 21-23 and 2 CFR 200, 215, 220, 225 and 230)

In addition to the details required below, include a budget narrative when appropriate to further explain amounts for individual direct object class cost categories and related details that may appear to be out of the ordinary. The total of the details you provide for each direct object class category must match the total amounts provided on the SF-424a Section B lines 6.a. – 6.h.

Personnel: Provide the position description, unit of time, quantity, cost per unit of time and resultant dollar amount for each of the personnel included in the dollar amount in accordance with Section B Line 6.a. of the SF-

Fringe Benefits: For each position description included above provide the fringe benefits dollar amount in accordance with Section B Line 6.b. of the SF-424a.

Travel: Provide the unit of measure, quantity, cost per unit and resultant dollar amount for each of the following travel details in accordance with Section B Line 6.c. of the SF-424a: Airfare, Lodging, Per Diem, Ground

Equipment (defined in the CFR as over \$5k & useful life of more than 1 year): Provide the equipment description, quantity, cost per unit and resultant dollar amount for each category of equipment in accordance with Section B

Supplies: Provide the supply description, quantity, cost per unit and resultant dollar amount for each category of supplies in accordance with Section B Line 6.e. of the SF-424a.

Contractual: Provide the subcontract/sub-award description, unit of time, quantity, cost per unit of time and resultant dollar amount for each subcontract/sub-award in accordance with Section B Line 6.f. of the SF-424a.

Construction: Provide the description, quantity, cost per unit and resultant dollar amount for each construction item in accordance with Section B Line 6.g. of the SF-424a. The SF-424c may be required for Financial

Other: Provide the description, quantity, cost per unit and resultant dollar amount for each item in accordance with Section B Line 6.h. of the SF-424a.

Indirect Costs: Provide the indirect cost rate percentage, type (negotiated or de minimis), associated base (modified total direct costs, total direct costs, personnel and benefits, etc.) and resultant indirect cost amount.

Non-Federal Share of Budget (only applicable if cost share is provided): Provide the details of the non-Federal share of the budget including description, source, quantity, cost per unit and resultant dollar amount for each item

The details required above may currently be provided in any format as determined by the applicant. Failure to provide the budget details as described above could delay the processing of your request.